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From the Atlas of Windham County, Vermont, 1869. F.W. Boardman.

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Londonderry Town Office 802-824-3356		As of April 3, 2023 Open: 8:30-4:00 Monday-Friday Closed Saturday & Sunday & All Major Holiday	

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

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December 28, 2022

Selectboard
Town of Londonderry, Vermont
100 Old School Street
PO Box 118
South Londonderry, VT 05155

We performed a review of the financial statements of the Town of Londonderry, Vermont as of and for the year ended June 30, 2022.

The financial statements and our report thereon is available for public inspection at the Town Office.

Sullivan, Powers & Company

Town Elected Positions Schedule			
	Current officer	Length of term	Term Expires
Moderator	<i>Doug Friant</i>	1	2023
Town Clerk	<i>Kelly Pajala</i>	3	2023
Treasurer	<i>Tina Labeau</i>	3	2023
Selectboard	<i>Melissa Brown</i>	2	2023
	VACANT	3	2023
	James Fleming	2	2024
	Thomas Cavanagh	3	2024
	Taylor Prouty	3	2025
Listers	<i>Dwight Johnson</i>	3	2023
	Debra O'Leary	3	2024
	Sandra Clark	3	2025
First Constable	<i>Kevin Beattie</i>	1	2023
Second Constable	<i>Stephen Twitchell</i>	1	2023
Cemetery Commissioners	<i>Melvin Twitchell</i>	5	2023
	Daniel Cobb	5	2024
	Gary Barton	5	2025
	Maureen Cronin	5	2026
	Laurie Kroos Mullen	5	2027
Trustee of Public Funds	<i>Katherine Mosenthal</i>	3	2023
	Pauline Davison	3	2024
	Michael Goodbody	3	2025
Trustee, S. Londonderry Library Assoc.	Margot Wright	3	2025
Town Appointed Positions Schedule			
Road Commissioner	Taylor Prouty	1	3/7/2023
Emergency Management Director	Richard Phelan	1	3/7/2023
Windham Regional Commission Representatives (2)	Georgianne Mora	1	3/7/2023
	Denis Pinkernell	1	3/7/2023
Tree Warden	Kevin Beattie	1	3/7/2023
911 Coordinator	Kelly Pajala	1	3/7/2023
Animal Control Officer	Pat Salo	1	3/7/2023
Town Boards & Commissions Positions Schedule			
Planning Commission			
	Heather Stephenson	3	3/31/2025
	Richard Dale	3	3/31/2025
	Mary Adams Lines	3	3/31/2025
	Lawrence Gubb	3	3/31/2023
	Elsie Smith	3	3/31/2023
	Maryann Morris	3	3/31/2024
	Sharon Crossman	3	3/31/2024
Development Review Board			
	Denis Pinkernell	3	9/30/2025
	Christopher Laselle	3	9/30/2025
	Richard Phelan	3	9/30/2025
	Robert Maisey	3	9/30/2023
	Paul Abraham	3	9/30/2023
	Esther Fishman	3	9/30/2024
	Scott Denkman	3	9/30/2024
Zoning Administrator			
	Will Goodwin	3	12/3/2023

TOWN OF LONDONDERRY
BALANCE SHEET
YEAR ENDED 06/30/2022

ASSET		6/30/2022
TD BANK ACCOUNT		1,050,268.41
TD BANK RESERVE FUNDS		209,325.17
Due From Other Funds		(727,426.04)
Health Savings Account		
TD BANK DISBURSEMENT ACCT		
Accounts Receivable		11,574.00
Total Asset		543,741.54
LIABILITY		
Sales/Use Tax Payable		8.40
Accounts Payable		
Prepaid Taxes		71,934.34
DUE TO FBAA (Bottles)		314.58
MARRIAGE LICENSE PAYABLE		
DOG LICENSE PAYABLE		139.00
SALT/SAND SHED LOAN		33,279.76
DUE TO EDUCATION		-
Total Liability		105,676.08
Last year Fund Balance		361,931.10
Current year Fund Balance		76,134.36
Total Liability and Fund Balance		543,741.54

Other Funds Included in TD Bank Balance Above

Highway Equipment Fund (TD Bank)	195,275.99
Reappraisal Fund (TD Bank)	99,019.01
Restoration Fund Balance (TD Bank)	21,595.33
Town Buildings Reserve Fund (TD Bank)	190,208.12
Emerald Ash Borer Fund	6,000.00
Steve Prouty Tree Memorial	450.00
Subtotal Included in TD Bank Balance Above	512,548.45

Other Funds Held in TD BANK RESERVE FUNDS ABOVE

Riverside Park Fund(TD Bank Escrow Account)	80,349.97
Pingree Park Fund (TD Bank Escrow Account)	11,627.21
Cemetery Funds (TD Bank Escrow Account)	53,090.62
Platt Elevation Project Escrow (TD Bank Escrow Acct.)	10,614.28
ARPA Funds	23,150.82
Memorial Park Funds (TD Bank Escrow Account)	36,460.83
Subtotal TD RESERVE FUNDS	215,293.73

Other Funds

Timber Sale Fund (Peoples)	22,171.44
Mad King Quarry Escrow Account (Peoples)	11,118.48
Trustees of Public Funds (Town Funds & Cemetery)	8,102,598.12

Restricted Conservation Funds in HFCUVT

Conservation Comm Primary Share 01	1,367.12
Conservation Comm MM Share 30	1,856.11
Conservation Comm CD Share 50	2,831.59
Conservation Comm CD Share 51	6,474.40

Subtotal Conservation Commission Accounts **12,529.22**

Subtotal Other Funds & Conservation Comm. **8,135,888.04**

Total Other Funds **8,648,436.49**

Town of Londonderry - General Fund Budget Summary

	FY 22		FY23	FY24
	BUDGET	FY22 Actual	APPROVED	PROPOSED
Budgeted Cash Receipts				
Taxes	150,341	1,908,046.66	161,341	164,341
Licenses & Fees	30,375	50,458.10	35,900	37,900
Transfer Station/Recycling	388,677	358,978.25	402,885	447,599
Other Revenues	168,569	317,783.52	223,654	233,654
Total Budgeted Cash Receipts	737,962	2,635,266.53	823,780	883,494
Budgeted Cash Disbursements				
Admin Salaries	236,090	237,541.02	248,850	284,248
Admin Benefits	100,862	101,918.58	101,330	110,506
Admin Office Expenses	56,400	59,369.35	69,180	81,230
Admin Other Expenses	45,400	46,431.65	47,457	53,972
Planning Commission	33,920	35,704.98	9,920	14,500
Development Review Board	32,867	25,648.33	35,576	36,109
Electricity	18,700	18,256.99	20,400	20,400
Town Buildings	27,850	31,256.54	29,860	34,960
Transfer Station	307,463	273,092.53	329,090	362,970
Recycling	132,278	137,742.21	174,459	179,120
Hazardous Waste	42,040	39,423.65	53,940	51,373
Septage	5,000	6,373.43	6,700	7,000
Town Parks	32,365	23,398.75	49,218	40,795
Insurance	30,400	29,622.00	30,525	33,050
Debt Service	138,192	138,857.98	129,726	63,866
Dispatching	34,000	35,206.00	35,000	36,000
Conservation Commission	6,296	1,209.62	6,296	6,296
Summer Roads	466,449	493,146.57	336,515	378,573
Winter Roads	325,539	393,198.55	366,337	417,892
Energy Coordinator	500	-	500	-
Emergency Management	3,500	18,834.50	3,500	1,000
Beautification Committee	3,150	2,139.66	3,150	3,500
Total Budgeted Cash Disbursements	2,079,260	2,148,372.89	2,087,528	2,217,360
Excess/(Deficiency) of Cash Receipts over Cash Disbursements/ (TAXES NEEDED TO BE RAISED BEFORE APPROPRIATIONS	(1,341,298)	486,893.64	(1,263,748)	(1,333,866)
Appropriations Voted Separately				
Law Enforcement	45,000	30,485.34	50,000	-
Appropriations	103,352	103,352.00	111,602	-
Highway Equipment Fund	100,000	100,000.00	100,000	-
Williams Dam Engineering	50,000	50,000.00		
Infrastructure Fund	80,000	80,000.00	100,000	-
Platt FEMA Expenses		73,702.00		
Speed Control Appropriation			40,000	
Highway Improvement Fund			220,000	
Beautification Committee Sign			10,680	
Economic Reserve Fund			5,000	
Emerald Ash Borer Removal Reserve Fund	3,000	3,000.00	3,000	-
Total Appropriations Voted Separately	381,352	440,539	640,282	-
Total Cash Disbursements	2,460,611.84	2,588,912.23	2,727,810.31	2,217,359.67
Excess/(Deficiency) of Cash Receipts over Cash Disbursements/ (TAXES NEEDED TO BE RAISED WITH APPROPRIATIONS	(1,722,650)	46,354.30	(1,904,030)	(1,333,866)

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Cash Receipts					
Taxes:					
Property Taxes Raised (Current & Delinquent)		1,760,389	-	-	
Tax Sale Redemption	-	2,799	-	-	
Interest on Delinquent Taxes	45,000	28,740	50,000	50,000	0%
Penalties on Delinquent Taxes	30,000	34,026	30,000	30,000	0%
Education Billing Fee Retained	13,000	14,262	14,000	15,000	7%
Current Use	60,000	65,490	65,000	67,000	3%
CT River Tax Losses	2,341	2,341	2,341	2,341	0%
Total Taxes:	150,341	1,908,047	161,341	164,341	2%
Licenses & Fees:					
Recording Fees	18,500	35,406	22,000	22,000	0%
Dog Licenses	1,500	1,570	1,500	1,500	0%
Marriage Licenses	150	150	150	150	0%
Liquor Licenses/Cannabis Licenses	1,300	1,225	1,300	1,300	0%
Vendor Licenses	25	-	25	25	0%
Zoning Permits & Applications	3,000	4,650	4,000	6,000	50%
Truck Permits	200	205	225	225	0%
Clerk Fees	5,500	7,075	6,500	6,500	0%
Other Fees	200	178	200	200	0%
Total Licenses & Fees:	30,375	50,458	35,900	37,900	6%
Transfer Station/Recycling:					
Town of Landgrove	21,064	19,884	12,907	23,682	83%
Town of Peru	33,694	31,773	34,571	58,292	69%
Town of Weston	46,346	43,663	52,180	59,279	14%
Town of Windham	23,173	21,934	38,628	35,246	-9%
Hazardous Waste	300	950	500	1,000	100%
Sale of Recyclables	6,000	3,673	6,000	2,000	-67%
Transfer Station Fees (PAYT)	240,000	219,550	240,000	250,000	4%
Compost Buckets	100	331	100	100	0%
Annual Stickers	10,000	8,310	10,000	10,000	0%
Transfer Station Grants	8,000	8,910	8,000	8,000	0%
Total Transfer Station/Recycling:	388,677	358,978	402,885	447,599	11%
Other Revenues:					
Investment Income	1,300	1,605	1,200	1,200	0%
Grant Income	-	1,191	-	-	
Highway State Aid	111,000	115,725	115,000	119,000	3%
Highway Supplement - COVID		12,808	-	-	
Highway Grant	-	10,973	-	-	
Equalization Study Grant Income	-	1,577	1,577	1,577	0%
PILOT	15,300	15,556	17,000	17,000	0%
Judicial	2,000	16,634	8,000	8,000	0%
Collins Fund	3,400	3,155	3,600	3,600	0%
South Londonderry Street Lights	6,500	6,563	7,200	7,200	0%
Londonderry Street Lights	5,000	5,117	6,000	6,000	0%
Lease Land	69	66	77	77	0%
Structures Grant Income	-	-	-	-	
Solar Array Income		1,000	-	6,000	0%
Miscellaneous State Grant Income	22,000	31,400	20,000	20,000	0%
Miscellaneous (Including Highway Auction Money)	2,000	14,506	2,000	2,000	0%
Records Digitization	-	2,559	2,000	2,000	0%
Platt Project Income	-	76,543	-	-	
Bottle Return Donations	-	-	-	-	
Refunds		805		-	
Transfer from Highway Equipment Fund	-	-	40,000	40,000	0%
Total Other Revenues:	168,569	317,784	223,654	233,654	4%
Total Cash Receipts	737,962	2,635,267	823,780	883,494	7%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Cash Disbursements					
Salaries:					
Town Administrator	59,000	60,000	63,000	68,500	9%
Town Clerk	38,290	38,290	40,200	58,000	44%
Assistant Town Clerk	12,500	13,976	16,000	20,000	25%
Town Treasurer	35,000	35,000	36,500	40,000	10%
Listers	15,000	6,295	7,500	9,000	20%
Town Assessor	55,000	58,991	59,750	62,848	5%
Delinquent Tax Collector	10,000	12,824	10,000	10,000	0%
Selectboard Stipends	6,300	6,300	6,300	6,300	0%
Ballot Clerks	1,000	106	1,600	1,600	0%
Animal Control Officer	4,000	4,938	6,000	6,000	0%
Records Digitization (Reimbursable)	-	820.45	2,000	2,000	0%
Total Salaries:	236,090	237,541	248,850	284,248	14%
Benefits Administration - FICA/MEDI					
Town Administrator	4,514	4,590	4,820	5,240	9%
Town Clerk	2,929	2,929	3,075	4,437	44%
Assistant Town Clerk	956	1,069	1,224	1,530	25%
Town Treasurer	2,678	2,677	2,792	3,060	10%
Listers	1,148	482	574	689	20%
Town Assessor	4,208	4,513	4,571	4,808	5%
Delinquent Tax Collector	765	986	765	765	0%
Selectboard Stipends	482	482	482	482	0%
Ballot Clerks	77	8	122	122	0%
Records Digitization (Reimbursable)	-	63	153	153	0%
Benefits Administration - FICA/MEDI	17,755	17,799	18,578	21,286	15%
Benefits Administration - VT Municipal Retirement					
Town Administrator	5,900	6,000	6,300	6,850	9%
Town Clerk	1,819	1,828	2,111	3,045	44%
Town Treasurer	1,663	2,503	2,441	2,625	8%
Benefits Administration - Retirement	9,381	10,331	10,852	12,520	15%
Benefits - Health Insurance		-			
Administration Health Insurance	60,000	53,610	57,300	60,000	5%
Health Insurance Stipend	5,000	5,000	2,500	2,500	0%
Administration HRA	3,500	10,157	6,000	8,000	33%
Total Benefits - Health	68,500	68,766	65,800	70,500	7%
Benefits - Workers Comp/Life & Disability Insurance		-			
Administration Workers Comp	750	750	1,000	1,000	0%
Administration Life & Disability Insurance	576	1,144	600	700	17%
Total Benefits - Workers Comp	1,326	1,894	1,600	1,700	6%
Travel and Training & Cell Phone		-			
Town Administrator	800	1,029	1,400	1,400	0%
Town Clerk	500	323	500	500	0%
Assistant Town Clerk	350	295	350	350	0%
Town Treasurer	600	370	600	600	0%
Listers	1,500	1,112	1,500	1,500	0%
Selectboard	150	-	150	150	0%
Total Travel and Training	3,900	3,129	4,500	4,500	0%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Office Expenses		-			
Professional Auditors	8,600	8,800	9,000	18,000	100%
Election Expense	1,500	606	4,000	1,500	-63%
Legal Expenses	8,000	6,299	9,000	10,000	11%
Advertising	2,000	2,418	2,500	2,500	0%
Office Supplies	4,000	3,193	4,000	4,000	0%
Town Report Printing & Postage	3,300	2,980	3,500	4,000	14%
Postage and Mailing	3,000	2,655	3,500	3,750	7%
Recording Supplies	1,000	3,075	1,800	1,800	0%
Town Mapping	1,800	2,633	1,800	2,600	44%
Property Record Card Online	500	500	-	-	
GIS Mapping Online	-	-	2,080	2,080	0%
Total Office Expenses	33,700	33,158	41,180	50,230	22%
Computer/Copier		-			
Website	4,000	1,846	4,000	4,000	0%
Copier	3,700	3,579	4,500	4,500	0%
Software and Support	11,000	17,462	15,000	18,000	20%
Computer Equipment	4,000	3,324	4,500	4,500	0%
Total Computer/Copier	22,700	26,211	28,000	31,000	11%
Other Administrative Expenses		-			
IDS Dog Tags	150	139	150	175	17%
Windham County Tax	36,000	36,802	37,000	37,000	0%
VLCT Dues	3,400	3,271	3,507	3,800	8%
WRC Dues	4,200	4,089	4,200	4,897	17%
Credit Card Expenses	500	127	200	200	0%
Legal Service - Tax Sale	400	-	400	400	0%
Misc. Administrative/Selectboard Misc.	750	2,004	2,000	7,500	275%
Total Other Administrative Expenses	45,400	46,432	47,457	53,972	14%
Planning Commission		-			
Planning Commissioners Stipends	4,200	3,600	4,200	4,200	0%
Planning Commission Training & Education	420	358	420	1,000	138%
Water Supply and Wastewater Planning	100	9,970	100	100	0%
Village Center Designation	200	-	200	200	0%
Town Land Utilization Project	500	-	500	500	0%
"After the Flood" Planning/Grant Match	2,000	-	500	-	
Town Buildings Planning	-	-	1,000	1,000	0%
Communications	1,300	27	1,500	3,000	100%
Printing	-	-	500	500	0%
Municipal Planning Grant Expense	24,200	21,750	-	3,000	
Zoning Bylaw Implementation	1,000	-	1,000	1,000	0%
Total Planning Commission	33,920	35,705	9,920	14,500	46%
Development Review Board		-			
DRB Stipends	4,200	3,600	4,200	4,200	0%
Zoning Administrator Salary	25,000	18,125	25,000	26,208	5%
Zoning Administrator FICA/MEDI	1,913	1,387	1,830	2,005	10%
Zoning Administrator Workers Comp	54	54	96	116	21%
Hearing Notices/Advertising	1,000	878	1,000	1,000	0%
Printing	50	-	50	100	100%
Travel & Training	400	-	400	400	0%
GIS Maps/Misc.	250	1,606	3,000	2,080	-31%
Total Development Review Board	32,867	25,648	35,576	36,109	1%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Electricity					
Street Lights - S. Londonderry	6,500	6,768	7,200	7,200	0%
Street Lights - Londonderry	5,100	5,250	6,000	6,000	0%
Town Office	3,000	2,816	3,000	3,000	0%
Town Garage	2,500	2,107	2,800	2,800	0%
Town Hall	900	908	900	900	0%
Salt/Sand Shed - Prouty Property	700	408	500	500	0%
Total Electricity	18,700	18,257	20,400	20,400	0%
Town Office		-			
Repairs and Maintenance	5,000	5,596	5,000	6,000	20%
Cleaning	6,240	6,000	6,240	6,240	0%
Town Office Supplies	750	1,556	1,000	1,500	50%
Fuel	2,500	2,858	3,000	4,000	33%
Locks and Security	600	410	700	700	0%
Internet	1,200	2,383	2,400	2,500	4%
Telephone System	2,200	1,200	2,200	2,800	27%
Total Town Office	18,490	20,004	20,540	23,740	16%
Town Garages		-			
Repairs and Maintenance	3,000	4,253	3,000	3,000	0%
Telephone & Internet	1,260	1,148	900	900	0%
Fuel	2,000	3,108	2,000	3,000	50%
Old Garage Upgrades	-	-	1,000	1,000	0%
Total Town Garages	6,260	8,510	6,900	7,900	14%
Town Hall		-			
Repairs and Maintenance	2,000	1,743	1,000	2,000	100%
Telephone	600	671	920	720	-22%
Fuel	500	329	500	600	20%
Total Town Hall	3,100	2,743	2,420	3,320	37%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Transfer Station		-			
Wages	45,000	45,120	46,598	51,210	10%
FICA/MEDI	3,443	3,841	3,565	3,918	10%
Vt Municipal Retirement	2,138	1,774	2,044	2,689	32%
Health Insurance	12,000	9,493	11,300	11,300	0%
HRA	1,500	1,120	1,500	1,500	0%
Workers Comp Insurance & Life and Disability	4,500	4,338	4,500	4,500	0%
Transfer Station Administration	5,383	5,000	5,383	5,383	0%
Uniforms	250	-	250	250	0%
Repairs and Maintenance	7,300	1,799	6,000	6,000	0%
Electric Upgrade/Equipment	11,000	-	5,000	5,000	0%
Portable Toilets	1,800	1,170	1,100	1,800	64%
Telephone	1,200	671	800	720	-10%
Electricity	2,300	2,577	2,300	2,500	9%
Fuel	800	1,784	800	2,000	150%
Supplies and Misc.	1,000	8,652	1,500	3,000	100%
Yard Maintenance	6,500	5,200	6,500	7,000	8%
Printing	1,400	-	-	-	
Advertising	250	750	250	500	100%
Contracted Hauling Fees	195,000	176,608	225,000	225,000	0%
Backhoe Repairs/Purchase	4,000	2,496	4,000	28,000	600%
Vehicle Insurance	700	700	700	700	0%
Total Transfer Station	307,463	273,093	329,090	362,970	10%
Recycling		-			
Wages	47,000	40,732	50,000	54,004	8%
FICA/MEDI	3,596	2,977	3,825	4,131	8%
Vt Municipal Retirement	2,233	1,985	2,184	2,835	30%
Health Insurance	12,000	9,108	5,000	5,000	0%
HRA	1,500	602	1,500	1,500	0%
Workers Comp Insurance & Life and Disability	4,700	4,681	4,600	4,600	0%
Uniforms	250	-	250	250	0%
Supplies and Misc.	600	1,260	900	1,300	44%
Buckets	500	-	500	500	0%
Organics	8,000	11,380	16,800	17,000	1%
Recycle Hauling	50,000	64,517	87,000	87,000	0%
Advertising	400	500	400	500	25%
Educational Publications	1,500	-	1,500	500	-67%
Total Recycling	132,278	137,742	174,459	179,120	3%
Hazardous Waste					
Wages	13,000	10,856	13,000	14,000	8%
FICA/MEDI	995	830	995	1,071	8%
Workers Comp Insurance	1,245	1,367	2,045	2,202	8%
Travel & Training	2,000	1,330	2,000	2,000	0%
Advertising	800	194	800	1,000	25%
Supplies	200	686	200	200	0%
Contractor	23,000	23,674	34,000	30,000	-12%
Membership Dues	800	129	850	850	0%
Misc.	-	358	50	50	0%
Total Hazardous Waste	42,040	39,424	53,940	51,373	-5%
Septage Spreading					
Groundwater Testing Services	4,000	6,373	5,700	7,000	23%
Septage Fields Haying	1,000	-	1,000	-	
Total Septage Spreading	5,000	6,373	6,700	7,000	4%
Town Parks					
Grounds Maint Employee	10,000	1,028	12,000	13,000	8%
FICA/MEDI	765	79	918	995	8%
Operating Supplies	-	205	4,000	3,000	-25%
Outside Services Lawn Maintenance & Plowing	5,000	3,413	7,700	6,500	-16%
Electricity	1,600	2,055	2,000	2,300	15%
Infrastructure Maintenance	12,000	12,149	19,100	10,000	-48%
Portable Toilets	3,000	4,470	3,500	5,000	43%
Total Town Parks	32,365	23,399	49,218	40,795	-17%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Insurance		-			
Liability	7,000	7,554	7,000	8,000	14%
Property	14,000	14,149	14,000	15,000	7%
Bond	3,200	3,201	3,200	3,300	3%
Workers Comp	1,000	1,000	1,000	1,000	0%
Unemployment	700	966	825	1,000	21%
Employment Practices Liability	4,500	2,752	4,500	4,750	6%
Total Insurance	30,400	29,622	30,525	33,050	51%
Debt Service		-			
John Deere Tractor Installment (ends fy 2026)	-	-	28,015	27,239	-3%
2020 International Installment (ends fy 2024)	28,706	28,706	29,573	30,466	3%
JCB Hydrodig Installment (ends fy 2022)	39,465	39,465	-	-	
2018 International Installment (ends fy 2023)	28,662	29,528	30,420	-	
Salt & Sand Shed Installment (ends fy 2023)	32,614	32,627	32,614	-	
Interest on John Deere Tractor	-	-	4,759	4,293	-10%
Interest on 2020 International	3,628	3,628	2,761	1,868	-32%
Interest on Hydrodig	1,775	1,775	-	-	
Interest on International	2,676	1,810	919	-	
Interest on Salt/Sand Shed	666	1,318	666	-	
Total Debt Service	138,192	138,858	129,726	63,866	-42%
Total Dispatching	34,000	35,206	35,000	36,000	3%
Conservation Commission		-			
Salaries	1,200	80	1,200	1,200	0%
FICA/MEDI	92	6	92	92	0%
Workers Comp	4	-	4	4	0%
Expense Reimbursement	550	-	550	550	0%
Association of Vermont Conservation	250	-	250	250	0%
Water Testing	500	-	500	500	0%
Public Meeting Costs	3,000	15	3,000	3,000	0%
Mail Campaign	200	-	200	200	0%
Conservation Projects	500	1,109	500	500	0%
Total Conservation Commission	6,296	1,210	6,296	6,296	0%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Summer Roads		-			
Wages	81,000	69,552	88,000	97,673	11%
FICA/MEDI	6,197	5,449	6,730	7,472	11%
Vt Municipal Retirement	3,848	1,764	3,960	5,128	29%
Health Insurance	42,000	22,706	33,425	35,000	5%
HRA	5,000	2,918	5,000	7,000	40%
Workers Comp Insurance & Life and Disability	6,150	6,245	6,000	7,000	17%
Uniforms	2,000	1,681	2,600	2,600	0%
Travel & Meetings	-	150	800	800	0%
Total Summer Roads	146,194	110,467	146,515	162,673	11%
Summer Highway Equipment Maint		-			
Tires	1,000	9,914	2,000	4,000	100%
Highway Equipment Maint.	30,000	16,278	30,000	30,000	0%
Vehicle Insurance	4,255	3,903	4,500	4,800	7%
Total Summer Highway Equipment Maint	35,255	30,095	36,500	38,800	6%
Summer Highway Construction					
Signs/Cones	4,000	3,056	5,000	5,000	0%
Tree Removal	2,500	12,400	2,500	5,600	124%
Bridge/Guardrails	500	1,407	500	500	0%
Paving	200,000	192,783	-	-	
Operating Supplies	2,500	4,964	5,000	6,000	20%
Fuel	15,000	34,124	15,000	30,000	100%
Gravel	40,000	83,192	50,000	50,000	
Calcium Chloride	15,000	14,684	15,000	15,000	0%
Equipment Purchase	-	-	40,000	40,000	0%
Culverts	3,500	3,898	3,500	7,000	100%
Better Roads Grant Expense	2,000	-	2,000	2,000	0%
Highway Repairs (Storm Related)	-	2,076	-	1,000	0%
Contracted Services	-	-	15,000	15,000	0%
Total Summer Highway Construction	285,000	352,585	153,500	177,100	15%
Winter Roads		-			
Wages	59,000	62,439	63,450	70,367	11%
Overtime	16,000	15,896	16,350	18,200	11%
FICA/MEDI	5,738	5,864	6,100	6,775	11%
Vt Municipal Retirement	3,563	5,260	3,562	4,650	31%
Health Insurance	30,000	21,076	23,875	25,000	5%
HRA	5,000	1,081	5,000	5,500	10%
Workers Comp Insurance & Life and Disability	4,300	4,438	4,500	5,000	11%
Uniforms	1,400	1,804	1,900	1,900	0%
Total Winter Roads	125,000	117,859	124,737	137,392	10%
Winter Highway Equipment Maint					
Tires	2,000	3,842	6,000	6,000	0%
Highway Equipment Maint.	20,000	27,371	20,000	20,000	0%
Tire Chains	5,000	9,273	7,000	6,000	-14%
Vehicle Insurance	3,039	3,170	3,100	3,500	13%
Total Winter Highway Equipment Maint	30,039	43,657	36,100	35,500	-2%
Winter Highway Construction					
Operating Supplies	3,500	6,676	3,500	5,000	43%
Fuel	22,000	21,562	22,000	25,000	14%
Salt	100,000	142,629	115,000	125,000	9%
Winter Sand	45,000	59,466	65,000	90,000	38%
Signs	-	1,350	-	-	
Total Winter Highway Construction	170,500	231,683	205,500	245,000	19%

TOWN OF LONDONDERRY STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND PROPOSED BUDGET

Account Name	FY22 Budget	FY22 Actual	FY23 APPROVED	FY24 PROPOSED	Percent Change from Prior Year
Energy Coordinator					
Outreach Projects	500	-	500	-	
Total Energy Coordinator	500	-	500	-	
Emergency Management					
Emergency Management	500	-	500	1,000	100%
Hazard Mitigation Plan Update Grant Match	2,500	18,835	2,500	-	
Mighty Londonderry	500	-	500	-	
Total Emergency Management	3,500	18,835	3,500	1,000	-71%
Total Beautification Committee	3,150	2,140	3,150	3,500	11%
Total Budgeted Expenses	2,079,259.84	2,148,372.89	2,087,528.31	2,217,359.67	6%
Excess/(Deficiency) of Cash Receipts over Cash Disbursements/ (TAXES NEEDED TO BE RAISED BEFORE APPROPRIATIONS	(1,341,298)	486,894	(1,263,748)	(1,333,866)	6%
Law Enforcement Budget	45,000	30,485	50,000	-	
Speed Control			40,000		
Appropriations					
American Red Cross	-	-	500	-	
Champion Fire Company #5	20,000	20,000	20,000	-	
Flood Brook Athletic Association	1,500	1,500	2,500	-	
Friends of the West River Trail	500	500	-	-	
Grace Cottage Foundation	750	750	750	-	
Greater Northshire Access TV	1,000	1,000	2,000	-	
Green Mountain RSVP	415	415	415	-	
Green Up Vermont	100	100	100	-	
Healthcare & Rehabilitation Services	1,513	1,513	1,513	-	
Londonderry 4th of July	-	-	1,500	-	
Londonderry Conservation Fund	500	500	500	-	
Londonderry Historical Society	500	500	-	-	
Londonderry Volunteer Rescue Squad	10,000	10,000	15,000	-	
Mountain Valley Health Council	5,000	5,000	5,000	-	
West River Montessori School	3,000	3,000	3,000	-	
SVEDS	5,307	5,307	5,307	-	
Senior Solutions	850	850	950	-	
SEVCA	1,700	1,700	1,700	-	
Londonderry Transport (Neighborhood Connections)	-	-	-	-	
Phoenix Fire Company #6	20,000	20,000	20,000	-	
Southeast VT Watershed Alliance	260	260	410	-	
The Collaborative	1,000	1,000	1,000	-	
Safe Place	-	-	-	-	
Valley Cares	2,742	2,742	2,742	-	
Visting Nurse Association	7,000	7,000	7,000	-	
Vermont Rural Fire Protection	100	100	100	-	
My Community Nurse	2,500	2,500	2,500	-	
Windham County Humane Society	-	-	-	-	
Windham County Youth Services	315	315	315	-	
Womans Freedom Center	800	800	800	-	
South Londonderry Library	10,000	10,000	10,000	-	
Neighborhood Connections	6,000	6,000	6,000	-	
Total Appropriations	103,352	103,352	111,602	-	
Economic Improvement Reserve Fund		-	5,000	-	
Platt FEMA Expenses	-	73,702			
Beautification Committee Sign Appropriation			10,680		
Emerald Ash Borer Removal Reserve Fund	3,000	3,000	3,000		
Transfer to Highway Equipment Fund	100,000	100,000	100,000		
Williams Dam Engineering	50,000	50,000			
Transfer to Buildings Reserve Fund	80,000	80,000	100,000		
Transfer to Highway Improvement Fund	-	-	220,000		
Total Cash Disbursements	2,460,612	2,588,912	2,727,810	2,217,360	-19%
Excess/(Deficiency) of Cash Receipts over Cash Disbursements	\$ (1,722,650)	\$ 46,354	\$ (1,904,030)	\$ (1,333,866)	-30%
Taxes Needed to Balance with Appropriations	\$ (1,722,650)	\$ 46,354	\$ (1,904,030)	\$ (1,333,866)	-30%

TOWN OF LONDONDERRY
HIGHWAY RESERVE ACCOUNT
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	126,807.79
INCOME	
VOTED APPROPRIATION	100,000.00
	-
TOTAL INCOME	100,000.00
EXPENDITURES	
TRANSFER TO GENERAL FUND OFFSET DEBT	31,531.80
	-
	-
TOTAL EXPENDITURES	31,531.80
JUNE 30, 2022 ENDING BALANCE	195,275.99
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	195,275.99
Total	195,275.99

TOWN OF LONDONDERRY
TOWN BUILDINGS RESERVE FUND
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	210,681.23
INCOME	
VOTED APPROPRIATION	80,000.00
GRANT REVENUE	11,600.00
TOTAL INCOME	91,600.00
EXPENDITURES	
TOWN HALL	22,306.25
TOWN OFFICE	89,766.86
TOWN GARAGE	
TOTAL EXPENDITURES	112,073.11
JUNE 30, 2022 ENDING BALANCE	190,208.12
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	190,208.12
Total	190,208.12

TOWN OF LONDONDERRY
REAPPRAISAL FUND
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	86,773.51
INCOME	
STATE REAPPRAISAL GRANT	13,404.50
	-
TOTAL INCOME	13,404.50
EXPENDITURES	
GIS MAPPING	1,159.00
TOTAL EXPENDITURES	1,159.00
JUNE 30, 2022 ENDING BALANCE	99,019.01
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	99,019.01
Total	99,019.01

TOWN OF LONDONDERRY
EMERALD ASH BORER RESERVE FUND
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	3,000.00
INCOME	
VOTED APPROPRIATION	3,000.00
	-
TOTAL INCOME	3,000.00
EXPENDITURES	
TOTAL EXPENDITURES	-
JUNE 30, 2022 ENDING BALANCE	6,000.00
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	6,000.00
Total	6,000.00

TOWN OF LONDONDERRY
RESTORATION FUND
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	14,328.33
INCOME	
RESTORATION INCOME	12,839.50
	-
TOTAL INCOME	12,839.50
EXPENDITURES	
SCANNING EXPENSE	5,572.50
TOTAL EXPENDITURES	5,572.50
JUNE 30, 2022 ENDING BALANCE	21,595.33
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	21,595.33
Total	21,595.33

TOWN OF LONDONDERRY
STEVE PROUTY TREE MEMORIAL
JULY 1, 2021 - JUNE 30, 2022

Account	FY 22
JULY 1, 2021 BEGINNING BALANCE	450.00
INCOME	
VOTED APPROPRIATION	-
	-
TOTAL INCOME	-
EXPENDITURES	
TOTAL EXPENDITURES	-
JUNE 30, 2022 ENDING BALANCE	450.00
ACCOUNTED FOR AS FOLLOWS:	
TD BANK	450.00
Total	450.00

TOWN OF LONDONDERRY CEMETERY COMMISSION JULY 1, 2021 - JUNE 30, 2022		TOWN OF LONDONDERRY TIMBER FUND JULY 1, 2021 - JUNE 30, 2022	
JULY 1, 2021 Balance On Hand	125,597.60	JULY 1, 2021 Balance On Hand	31,748.65
INCOME		INCOME	
INTEREST INCOME	111.68	BANK INTEREST	6.65
TRUSTEE OF PUBLIC FUNDS INCOME	59,672.16	TIMBER SALES	
SALE OF LOTS	1,860.00		
DONATIONS			
TOTAL INCOME	61,643.84	TOTAL INCOME	6.65
EXPENDITURES		EXPENDITURES	-
ANNUAL MAINTENANCE & OTHER	28,151.14		-
TREE REMOVAL	3,920.00		
FLAGS	833.50		
REINVEST WITH TRUSTEES	100,000.00		
GRAVE MARKERS	1,200.00		
DATA ENTRY EXPENSE	46.18		
TOTAL EXPENDITURES	134,150.82	TOTAL EXPENDITURES	-
JUNE 30, 2022 Balance	53,090.62	JUNE 30, 2022 Balance	31,755.30
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	53,090.62	PEOPLES UNITED BANK	31,755.30
TOWN OF LONDONDERRY MEMORIAL PARK JULY 1, 2021 - JUNE 30, 2022		TOWN OF LONDONDERRY CONSERVATION COMMISSION JULY 1, 2021 - JUNE 30, 2022	
JULY 1, 2021 Balance On Hand	33,872.43	JULY 1, 2021 Balance On Hand	11,976.66
INCOME		INCOME	
INTEREST INCOME	45.85	BANK INTEREST	52.56
TRUSTEE OF PUBLIC FUNDS INCOME	5,245.82	TOWN APPROPRIATION	500.00
BUTTERFLY GARDEN		DONATION	
TOTAL INCOME	5,291.67	TOTAL INCOME	552.56
EXPENDITURES		EXPENDITURES	
WOODCHIPS	1,365.00		
POND CLEANING	1,338.27		
TOTAL EXPENDITURES	2,703.27	TOTAL EXPENDITURES	-
JUNE 30, 2022 Balance	36,460.83	JUNE 30, 2022 Balance	12,529.22
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	36,460.83	HERITAGE CREDIT UNION	12,529.22
TOWN OF LONDONDERRY PINGREE PARK JULY 1, 2021 - JUNE 30, 2022		TOWN OF LONDONDERRY RIVERSIDE PARK JULY 1, 2021 - JUNE 30, 2022	
JULY 1, 2021 Balance On Hand	10,693.92	JULY 1, 2021 Balance On Hand	78,666.58
INCOME		INCOME	
BANK INTEREST	9.33	BANK INTEREST	106.38
DONATIONS	40.00	TRUSTEES OF PUBLIC FUNDS	2,542.71
BOTTLE INCOME	2,034.56		
MUSIC MONDAYS	4,995.00		
TOTAL INCOME	7,078.89	TOTAL INCOME	2,649.09
EXPENDITURES		EXPENDITURES	
HOLIDAY LIGHTS	134.30	PICNIC TABLE	965.70
MUSIC MONDAY EXPENSES	5,710.30		
VT REC GRANT EXPENSE	301.00		
MUSIC MONDAYS			-
TOTAL EXPENDITURES	6,145.60	TOTAL EXPENDITURES	965.70
JUNE 30, 2022 Balance	11,627.21	JUNE 30, 2022 Balance	80,349.97
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	11,627.21	TD BANK	80,349.97

STATEMENT OF TAXES RAISED 2022			
Grand List:			
Non Resident Education	299,479,677	1%	2,994,796.77
Homestead Education	119,151,906	1%	1,191,519.06
Municipal	418,631,583	1%	4,186,315.83

Taxes Assessed and Billed:			
Non Resident Education	2,994,796.77	1.5523	4,648,823.03
Homestead Education	1,191,519.06	1.5215	1,812,896.25
Municipal	4,188,578.00	0.45460	1,904,127.56
Local Agreement	4,188,578.00	0.00260	10,890.30
Homestead Changes			(6,691.43)
			8,370,045.71

Taxes Accounted for as Follows:			
Collections by Treasurer			8,132,814.10
Delinquent Taxes Owed 12/31/22			237,232.02
			8,370,046.12
Homestead Tax Rate 2022	1.9787		
Non-Resident Tax Rate 2022	2.0095		

Delinquent Taxes
2022

Tax Year	Principal Due	Interest Due	Penalty Due	Total Due 12/31/2022	Paid after 12/31/22	Total Due as of 01/18/2023
2006	\$ 1,645.95	\$ 1,626.30	\$ -	\$ 3,272.25	\$ (24.69)	\$ 3,296.94
2007	\$ 1,731.58	\$ 4,674.62	\$ 138.53	\$ 6,544.73	\$ (25.97)	\$ 6,570.70
2008	\$ 1,176.01	\$ 2,963.52	\$ 94.08	\$ 4,233.61	\$ (17.64)	\$ 4,251.25
2016	\$ 2,128.12	\$ 2,330.16	\$ 170.25	\$ 4,628.53	\$ (31.92)	\$ 4,660.45
2017	\$ 838.79	\$ 62.90	\$ -	\$ 901.69	\$ (12.58)	\$ 914.27
2018	\$ 6,069.76	\$ 3,261.78	\$ 157.23	\$ 9,488.77	\$ (91.05)	\$ 9,579.82
2019	\$ 7,292.14	\$ 4,156.44	\$ 583.36	\$ 12,031.94	\$ (109.38)	\$ 12,141.32
2020	\$ 14,806.55	\$ 5,996.70	\$ 1,184.53	\$ 21,987.78	\$ (222.10)	\$ 22,209.88
2021	\$ 34,401.47	\$ 6,253.76	\$ 2,336.10	\$ 42,991.33	\$ 498.47	\$ 42,492.86
2022	\$ 171,285.67	\$ 7,502.37	\$ 13,082.15	\$ 191,870.19	\$ 8,960.23	\$ 182,909.96
	\$ 241,376.04	\$ 38,828.55	\$ 17,746.23	\$ 297,950.82	\$ 8,923.37	\$ 289,027.45
Total Due 01/18/23	\$ 230,662.42	\$ 41,734.19	\$ 16,630.84	\$ 289,027.45		

TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS

2022 REPORT

Funds administered by the Trustees of Public Funds originated, mostly prior to 1953, through bequests specified in Wills, individual donations, and perpetual care payments accumulated over the years. The various funds created by these bequests and donations are listed below. Distributions are restricted to income, so the funds have grown significantly over the years. The goal of the Trustees of Public Funds is to generate as much income as possible for distribution to the town while at the same time providing for growth so that the funds are protected from inflation and will continue to provide sufficient income indefinitely. The Trustees of Public Funds hope and expect that the portfolio will last effectively forever, to provide funds for the respective purposes for which they were given. Community Bank NA of Manchester, Vermont, is the current investment manager of the account.

2022 DISTRIBUTIONS

	<u>Fund Allocations</u>	<u>Distributions</u>
Champion Fire Company - Tyler Fund*	21.0170%	\$ 30,384.13
So. Londonderry Street Lights (Tyler Fund)		6,833.76
Phoenix Fire Company - Boynton Fund*	9.5970%	\$ 13,874.32
Londonderry Street Lights - (Boynton Fund)		5,328.57
Trustees Myron Buxton Fund (Widows & Orphans)	0.9650%	\$ 1,395.09
Town of Londonderry- Collins Fund	2.4000%	\$ 3,469.66
Town of Londonderry - Lease Land Fund	0.0500%	\$ 72.28
Flood Brook School - Collins Fund	0.8850%	\$ 1,279.44
Town of Londonderry - Cemetery Fund	45.0020%	\$ 65,059.09
Memorial Park - G. Buxton Fund	2.3900%	\$ 3,455.21
Memorial Park - G.A. & N.A. Smith Fund	1.6000%	\$ 2,313.11
Parks Commissioner - George V. & Helen A. Buxton Fund	0.9670%	\$ 1,397.99
Parks Commissioner - Parker J & Elizabeth Byrne Buxton Fund	0.9670%	\$ 1,397.99
Town of Londonderry - Cemetery Fund from the J.F. Wilkins Fund	0.3850%	\$ 556.59
South Londonderry Library - G. Buxton & Cora Pierce Fund	12.2050%	\$ 17,644.69
South Londonderry Library - Dorothy Claxton Fund	1.2400%	\$ 1,792.66
South Londonderry Library - Jody Franzheim Fund	0.3300%	\$ 477.08
Total Distributions for 2022	100.0000%	\$ 144,569.32

*Income remaining in the Tyler Fund and the Boynton Fund after annual lighting expenses are paid and remaining balance is then distributed to the Champion Fire Company and the Phoenix Fire Company respectively, with court approval.

TRUSTEES OF PUBLIC FUNDS

TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS

2022 REPORT

ASSETS AS OF 12/31/2021	
	Market Value
Cash Equivalents	\$ 124,986.95
US Equity Mutual Funds	\$ 1,150,135.71
Domestic Individual Equities	\$ 2,536,278.50
Int'l Equity Mutual Funds and ETFs	\$ 585,230.77
Global Equity Mutual Fund	\$ -
Taxable Bond Mutual Funds	\$ 1,535,279.90
Individual Bonds/CDs	\$ 1,033,680.65
Total	\$ 6,965,592.48

ASSETS AS OF 12/31/2022	
	Market Value
Cash Equivalents	\$ 83,034.13
US Equity Mutual Funds	\$ 825,575.04
Domestic Individual Equities	\$ 2,254,653.00
Int'l Equity Mutual Funds and ETFs	\$ 438,927.26
Global Equity Mutual Fund	\$ -
Taxable Bond Mutual Funds	\$ 1,210,267.90
Individual Bonds/CDs	\$ 1,362,625.35
Total	\$6,175,082.68

ACCOUNT SUMMARY

Income available for distributions to beneficiaries:	
	\$ 144,569.32
Distributions:	
To Beneficiaries	\$ (144,569.32)
Management fees 0.45%	\$ (29,220.10)
Total Account Return 2022	
NET of fees : -9.21%	
Composite Benchmark : -13.36%	
Total Account Return since 2009	
NET of fees - 5.53%	
Composite Benchmark - 7.58%	
Investment Objective: Growth with Income	
Fixed Income	40.00%
Equity	60.00%

Beginning Value:	\$ 6,965,592.48
Income 2022	\$ 144,569.32
Distributions	\$ (173,789.42)
Realized gain(loss)	\$ 45,112.20
Unrealized gain(loss)	<u>-\$806,401.90</u>
Ending Value:	<u>\$6,175,082.68</u>

DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES

TRUSTEES OF PUBLIC FUNDS

**TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS
CEMETERY COMMISSION ACCOUNT
2022 REPORT**

The Cemetery Commission investment account consists of funds already distributed to the Cemetery Commission by the Trustees of Public Funds. At the request of the Commission, the Public Trustees are managing this account along with the Public Trustee Funds account. Community Bank NA, Manchester, VT, is the investment manager.

SUMMARY OF ACCOUNT

<u>ASSETS AS OF 12/31/2021</u>	
	<u>Market Value</u>
Cash Equivalents	\$ 131,415.63
US Equity Mutual Funds	837,327.79
Int'l Equity Mutual Funds and ETFs	122,644.01
Individual Bonds/CDs	426,969.70
Taxable Bond Mutual Funds	454,475.50
Notes to Town of Londonderry @2%	32,000.00
For salt shed	
Total	\$ 2,004,832.63

<u>ASSETS AS OF 12/31/2022</u>	
	<u>Market Value</u>
Cash Equivalents	\$ 214,435.43
US Equity Mutual Funds and ETFs	528,333.38
Int'l Equity Mutual Funds and ETFs	441,391.82
Individual Bonds/CDs	422,875.50
Taxable Bond Mutual Funds	331,884.75
Note to Town of Londonderry @2%	-
For salt shed	
Total	\$ 1,938,920.88

ACCOUNT SUMMARY

Income 2022:	\$ 46,984.02
Additions for 2022:	\$ -
Distributions:	
Management Fees 0.45%	\$ 8,611.57
Total Account Return 2022	
NET of fees : -8.10%	
Composite Benchmark : -11.40%	
Total Acc't Return since 2009	
NET of fees : 5.26%	
Composite Benchmark : 5.74%	
Investment Objective: Growth with Income	
Fixed Income 40%	
Equities 60%	

Beginning Value:	\$ 2,004,832.63
Income 2022	\$ 46,984.02
Additions	\$ -
Distributions	\$ 8,611.57
Realized Gain (Loss)	\$ 4,331.61
Unrealized gain(loss)	\$ (125,838.95)
Ending Value:	\$ 1,938,920.88

**DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES
CEMETERY COMMISSION FUNDS**

Land Purchased		
Prouty Property (Luinetti Land)	29 acres more or less	1995
Truax Land	37 acres more or less	1975
Doane Land	15 acres more or less	1972

Land Received as a Gift		
Pingree Park (Doane Land)	5.6 Acres	1971
Riverside Park Land	Approximately 1 Acre	1966
Riverside Park Land	Approximately 1 Acre	1968
Memorial Park Land	15 Acres more or less	1953
Memorial Park Land	3.27 Acres	1980
Bernardine Sharp Land	25 Acres	1993
Freeman Land	1.7 Acres	2004
Shamberg Land (Green Mt. Trails)	100 Acres	2004

Other Land		
Town Office & Garage Site	Approximately 4.7 Acres	
Town Hall Site	Approximately .25 Acres	
Land Fill-Recycling	Approximately 3 Acres	
Land in Sherwood Forest	6.17 Acres	

Buildings		
Town Office Building (Old Central School)	Renovated	1975
Town Garage	Replaced	2010
Town Hall, Built 1890	Restoration Started	1967
Town Salt Shed	Constructed	1979
New Salt/Sand Shed Prouty Property	Constructed	2018
FEMA Buyouts		
Morris Property	5 acres	2013
Barker Property	.5 acres	2014
Baccash Property	.4 Acres	2014
Genser Property #1	.06 acres	2015
Genser Property #2	.35 acres	2017

Inventory of Town Machinery and Equipment	
Item	Cost
2014 Grader, Purchased 2015	\$183,170.00
Champion 80 Gallon Air Compressor	\$1,677.36
2003 John Deere Backhoe (Transfer Station)	\$61,400.00
10,000 Gallon Oil Storage Tank	\$4,400.00
2020 ExMark Radius Lawn Mower	\$7,350.99
2020 Ford F150 Super Duty w/Fisher Plow	\$41,934.00
2017 Swenson Sander	\$4,000.00
2005 Culvert Thawer & Accessories	\$4,524.00
2016 International Dump Truck, Plow & Sander	\$165,136.00
2010 John Deere 544K Loader	\$99,900.00
2018 International Dump Truck, Plow & Sander	\$183,438.00
2018 Liftech Hydrodig Excavator	\$191,410.35
2020 International Dump Truck, Plow & Sander	\$187,995.00
Tree & Brush Chipper	\$16,000.00

REPORT FROM THE SELECTBOARD 2022

This year the board is excited to get back to our regular town meeting schedule and to hold town meeting inside at the town hall once again. The town hall has been getting some much needed work this year. The roof has been replaced in the front and the rear roof will be replaced soon. Work on the balcony is due to be started soon in order to fix the structural issues that as kept the balcony closed the last few years. The outside of the building also received a fresh coat of paint.

This year much of our work as centered around exploring options for more housing in town as well as wastewater for both the south and north villages. A housing committee was formed to study the shortage of housing in town. A housing needs assessment has been conducted and we will soon see the results of the study. There was also a Village Wastewater committee formed to investigate the possibility of constructing wastewater facilities in both the north and south villages. Wastewater was once a dream but thanks to the state awarding the town almost eight million dollars in American Rescue Plan Act funds it may soon be a reality. Planning for such facilities has ramped up significantly now that the town has funds for the project.

At last year's town meeting forty thousand dollars was voted to be allocated to traffic calming in town. Radar feedback signs have been purchased and will be erected as soon as the weather allows. This is an effort to slow traffic down on our roads that seem to get busier by the year. Windham County Sheriffs have also been patrolling to slow traffic down as well.

As is always the case one of our hardest jobs is to set a budget for the year ahead. The board worked diligently to come up with a budget that both provides adequate funding for all essential services the town provides as well as limiting any increases to the budget as much as we possibly can. It is always a challenge to try to limit increases in the budget but as the town grows and new laws are enacted the needs of the town require some increase in different areas. I'd like to thank the board as well as the office employees for their hard and dedicated work they do for the town throughout the year.

The Selectboard meets the first and third Mondays of each month at 6pm at the town office. The public is always welcome at our meetings, and we encourage anyone who has an issue they want discussed or just want to attend a meeting to observe what the board does to attend meetings or reach out to me or my fellow board members via email.

Respectfully Submitted,

Thomas Cavanagh, Chair

Report of the Board of Listers

Londonderry had another strong year with regards to real estate sales, as sales prices continue to increase higher than assessments. We have begun to see recent pull back in the volume of sales declining from the 2021 peak.

In 2023 we are hopeful for a more “normal” year in the market and in the office. We are back to having typical office hours and are 100% open to the public. We love to see people in the office, but if you can’t come in to see us be sure to see the new features available online. GIS services are now available for owners to review tax maps amongst other features please follow the link <https://www.axisgis.com/londonderryvt/>. In addition, we have added condominium and commercial property record cards.

Please don’t hesitate to call the Listers or Assessor with any questions regarding your property. Thanks to all the property owners of Londonderry for your continued support.

Londonderry Board of Listers

Sandra Clark, Head Lister
Debbie O’Leary
Dwight Johnson

Assessor

Jeremiah Sund

Londonderry Town Clerk & Parks Board Report 2022

In 2022 the Clerk's office went back to more normal day to day operations. The Pick-Up window at the office remains in place for now. Some people come inside to conduct business and some still use the window. Our approach is whatever works for people works for us!

We were happy to have our polling place moved back indoors. We are even happier to have Town Meeting happening ON Town Meeting Day! We would like to thank the State of Vermont for providing us with free Covid-19 tests for distribution. That was a helpful resource to many.

After ten years of having Wednesday's office hours being 10:00-5:00, we have decided to be consistent and be open every weekday from 8:30-4:00. We will make this change as of April 3, 2023.

The Parks Board had some challenges and successes. We are still working with a professional to get the algae growth at Memorial park under control. We have a new plan for this summer after being frustrated with the treatment we tried last year. The swing set at Memorial Park needs to be replaced which will happen this spring. We are hoping to add a storage shed to Memorial Park this coming year as well.

We had a fun Music Monday series again. We are looking forward to booking new bands this year. There was a group effort between the Parks Board and Pickleball players to buy rolling pickleball nets for Pingree Park. There are now multiple nets that stay on the tennis court and basketball court for public use. We are so appreciative of that cooperative project. Plowing Pingree Park was a good step to take and we will continue that this winter. We also decided to create a very few parking spaces at the end of the Memorial Park entrance this winter so people can snowshoe on the trail there. We hope to see that used often.

The biggest project of this year has been the collaboration with Flood Brook Athletic Association and West River Sports to create the proposal for the Mountain Town Recreation Director position. Our three organizations worked together to identify shared needs and came up with a proposal to create a full time, year round position to provide recreational opportunities for Londonderry and the surrounding Towns. We have asked the surrounding Towns to contribute financially to the cost of the full time employee but all other Londonderry parks expenses will remain solely in the Londonderry budget. We will see what the results of the Town Meeting Day votes in each of the communities is. We hope to move this idea forward in the coming months so we can be hiring for the position this summer. The proposal for this position is included in the Town Report.

There are so many people that keep the Town running and I am grateful to all of them. However, I want to offer extra thanks for Tina Labeau and Bonnie Cobb for being rock stars for this community. The Parks Board would like to thank the Road crew and Dryden's Outdoor for helping with maintenance at the Town Parks. Candy Bliss deserves everyone's appreciation for continuing to sort the redeemable bottles and cans at the Transfer Station.

Respectfully Submitted January 23, 2023
Kelly M Pajala
Town Clerk
Parks Board Chair

Mountain Towns Recreation Director Proposal

1) Rationale for Position

- a) By financing a position, we could ensure the longevity and sustainability of high quality and inclusive recreation programs for people of all ages in the mountain towns.
- b) Smoother coordination between existing programs and facility uses.
- c) Reduce the impact of volunteer burnout due to the high demands on volunteer time to do program administration tasks. Harness volunteers for direct work with community programs or events. All recreational programming would still rely on community volunteers.
- d) Many other local communities have rec directors. Compared to other communities with roughly the same populations as the mountain towns (4,432): Chester, Ludlow, Brandon, Castleton, Hartland, Manchester, Thetford, Rutland Town.
- e) Expand recreational opportunities for everyone. Other communities that have rec directors are able to offer more diverse programming that benefit community members of all ages. Some examples from our neighboring towns include pickleball and disc golf leagues, Zumba, walkers programs, co-programming with other organizations like libraries and senior centers, winter carnivals, harvest festivals, etc.

2) Primary Responsibilities

- a) Administration of Londonderry Town Park Facilities: Pingree Park, Buxton Park, Williams Park, and Memorial Park
- b) Administration of Youth Recreational Sports Programs: currently soccer, basketball, baseball, and softball.
- c) Expand programming to address unmet needs (example: pickleball leagues, summer swim lessons, local summer camps, other adult rec events or leagues)
- d) Increase community engagement with festivals, gatherings, etc.
- e) Collaboration with Community Partners to share resources and plan programming such as Flood Brook Athletic Association, West River Sports, Flood Brook School/Bennington Rutland Supervisory Union, Londonderry Parks Board, Valley Youth League, John Werner Soccer League, local recreation departments (Chester, Cavendish, Ludlow, Springfield, Manchester, Arlington, Bennington), One Londonderry, The Collaborative etc.
- f) Pre-event facility preparation such as lining fields, setting up equipment, Music Monday etc.
- g) Pursue grant funding, sponsorships, etc. to offset program costs.
- h) Organize fundraisers.
- i) Collaboration with other community-based organizations within our mountain towns allowing for more opportunities for residents to engage with each other and access recreation opportunities.
- j) Other tasks to be determined by the advisory committee.

3) Salary and benefits scale (see charts attached)

- a) Salary: 45,000-55,000 depending on education and experience
- b) Salary + Benefits Projection: 83,315-95,386

PARKS	BIWEEKLY	YEARLY	FICA/MEDI	W/C	VMERS	HEALTH INS.	HRA	total
	1,730.77	45,000.00	3,442.50	3,420.00	2,453.37	24000	5000	83,315.87
	1,923.08	50,000.00	3,825.00	3,800.00	2,725.96	24000	5000	89,350.96
	2,115.38	55,000.00	4,207.50	4,180.00	2,998.56	24000	5000	95,386.06

4) Recommendation for breakdown among mountain towns:

- a) Parks administration and maintenance: Londonderry estimated 20% of total time for a full-time position
 - i) Remaining 80% recreational planning and administration: Breakdown based on population
 - (1) Londonderry 43%
 - (2) Weston 14%
 - (3) Peru 12%
 - (4) Landgrove 4%
 - (5) Winhall 27%

	Londonderry		16,663.17	17,870.19	19,077.21
4%	Landgrove	177	2,661.90	3,568.39	3,809.42
43%	Londonderry	1919	28,859.77	38,687.84	41,300.96
12%	Peru	531	7,985.69	10,705.18	11,428.25
14%	Weston	623	9,369.28	12,559.94	13,408.28
27%	Winhall	1182	17,776.06	23,829.61	25,439.15
100%		4432	83,315.87	89,350.96	95,386.06

- 5) Other costs that require budgeting beyond salary and benefits
 - a) The budget for the parks will remain the same as part of the Londonderry budget. Nothing will change.
 - b) There are no additional budget needs at this time. Programs with registration fees will be designed to break even. Insurance fees will be rolled into registration fees. Flood Brook Athletic Association and West River Sports will continue to be involved in supporting the youth programs with financial assistance for specific tasks, such as soccer field maintenance, purchasing bleachers, etc.
- 6) Next steps upon budget approval
 - a) An advisory committee is developed with representation from each participating town
 - i) One member to be recommended for appointment by each select board (Londonderry, Weston, Landgrove, Peru, Winhall)
 - ii) One member each representing FBAA, West River Sports, and the Londonderry Parks Board, to be recommended for appointment by those respective boards
 - iii) One community member at large appointed by the Londonderry select board
 - iv) Advisory Committee make up can be adjusted based on the number of Towns participating
 - v) The Advisory Committee will select a point person as the primary contact and liaison with the Rec Director
 - b) The advisory committee will commit to collaboration and oversight during the inaugural year of the position. Over the course of that year, the advisory committee will make recommendations as to the future of the relationship between the advisory committee, the Mountain Towns Rec Director and the Londonderry Select board.
 - c) The advisory committee will be responsible for further detailed development of a job description and responsibilities.
 - d) The advisory committee will conduct a needs assessment in the form of a survey offered to residents of each of the participating towns. This needs assessment will help with the development of short- and long-term planning and goals.
 - e) Development of procedures such as conflict resolution, coach training protocols, concussion protocols, etc.
 - f) Set an initial budget for the first year, with registration fees balancing projected costs for programming.
 - g) Participate in the hiring process for the Rec director.
 - h) The advisory committee will explore the use of an intergovernmental service agreement to establish a cost share and governance structure for the recreation director position.
 - i) Consider a term length for any shared service agreements.
 - j) Research any anticipated changes to costs of liability insurance for Londonderry as a result of this position and increased programming.
 - k) The Mountain Towns Rec Director position will be an employee of Londonderry and will be supervised and evaluated per Londonderry Select Board standards.

Town of Londonderry Animal License						
Fee Report for 01/01/2022 to 12/31/2022						
Sex	#	Rate	Fees	State	Late Fees	Total Fees
Spayed	131	4.00	524.00	655.00	36.00	1,215.00
Neutered	129	4.00	516.00	645.00	32.00	1,193.00
Male	37	8.00	296.00	185.00	20.00	501.00
Female	15	8.00	120.00	75.00	-	195.00
	312		1,456.00	1,560.00	88.00	3,104.00

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

Londonderry Development Review Board Annual Report 2022

The role of the Development Review Board is to review applications for commercial development, subdivisions, variances, appeals of Zoning Administrator's findings, and other zoning business that requires a hearing.

The DRB generally meets at 5:30 P.M. on the 3rd Wednesday of each month at the town offices. All public hearings are warned at least 15 days in advance in the Vermont Journal, at the Town Offices and at the two Post Offices. All meetings are open to the public.

This year the DRB granted the following:

4 Variances

3 Subdivision Permits

2 Accessory Dwelling permits

An open pavilion at the Flood Brook School

A new deck on the Magic Base Lodge

A limited number of Outdoor concerts at the Taylor Farm

An Electrical Contractors Office

A shed in a flood zone

A bottle redemption center in an existing building.

Respectfully Submitted:

Esther Fishman, chair

Paul Abraham

Scott Denkman

Chris LaSalle

Bob Maisey

Rich Phelan

Denis Pinkernell

Londonderry Zoning Administrator
Flood Plain Administrator
Annual Report 2022

Zoning Administrator Will Goodwin email zoningadmin@londonderryvt.org, or call 802-824-3356 ext.102. Office Hours most Mondays and Wednesdays.

During 2022, a total of 66 land use applications were received, and three applications were carried over from 2021. Twenty-one of these applications were referred or appealed to the Development Review Board, 44 were given permits by the Zoning Administrator.

A total of 59 Zoning Permits were issued in the following categories:

- 9 New Single-Family Dwellings
- 16 Residential Additions or Alterations
- 9 Residential Accessory Structures
- 2 Accessory Dwellings
- 5 New Commercial Buildings
- 6 Commercial Additions/Alterations/Change of Use
- 1 Sign
- 3 Ponds
- 3 Boundary Line Adjustments
- 2 Subdivisions
- 2 Permit extensions
- 2 Appeal of Zoning Administrator's Decision
- 2 Notices of Violations Issued for Zoning non-compliance

Your Planning Commission (PC) welcomes public participation and constructive input as we work to identify and plan for current and future needs of our community, its residents and guests. In 2022, our efforts included the following:

Water Supply and Wastewater Study: The work to identify feasible sites with suitable soils for decentralized, community drinking water and wastewater infrastructure solutions in our 2 villages since 2020 is now more than 60% complete. This project has been incentivized with an unprecedented federal grant to help complete the study and implementation by 2026. To ramp up progress and push toward absolute completion deadlines of the grant, a Village Wastewater Committee (VWC) was formed to support the work of the PC and Dufresne Group engineers, with additional professional guidance from the VT Agency of Natural Resources and Windham Regional Commission staff. As work proceeds, public interest and engagement is still minimal at best. Extra effort is underway to distribute information as to the critical need and benefits for this project, related to water quality, property values and economic opportunity.

Zoning Bylaw Rewrite: Public hearings for DRAFT 4 are expected to take place in 2023 with Consultant Brandy Saxton on hand to help explain numerous changes in local land use local regulations that make up this essentially “all-new” proposed Bylaw and district maps that are compliant with all required state land use regulations. Public comments and landowner questions are welcome and can be delivered to the PC via email, letter or in person at any regular or special PC meeting. Once the PC has held required hearings and made any necessary edits, the proposed bylaw will be submitted to the SB for its review and consideration at a duly warned public hearing. After several years of intense effort to complete the draft, the PC looks toward adoption of the final proposed Bylaw Regulations in 2023.

Town Hall Restoration/Preservation: Long overdue maintenance and critical repairs identified by Cole Company Inc. and completed by approved contractors this year include exterior perimeter drainage, front and rear handicap access to code, roof repairs, repair and painting the front facade and entry. The next phase of planned work will be restoration of the interior balcony, determined in a study by Engineering Ventures (EV) to be unsafe and unusable as is. EV will ill develop plans to restore the balcony including its historic truss design and the original balcony seats as well. Eventually, all windows and doors will also be restored, to complete the goal of a year-round safe and comfortable use of this handsome, historic structure. This project will be completed with grants, Town Building Reserve Funds and local contributions.

Main Streets Study & Master Plan: With a state planning grant, Stevens & Associates were hired to complete a study of current conditions and potential opportunities for our historic, state-designated North Village Main Street. Fate deep community discussion, possible solutions were developed into a Final Report and Consolidated Plan and Map to guide our next steps toward prioritizing preferred alternatives and seeking funding for eventual implementation. Current “urgent needs” have required more time than usual, limiting plans to further the North Main Street just now. Subsequently, the Selectboard formed sub-committees as an efficient way to address and move forward various aspects of the study that illuminated issues that needed to be more immediately addressed such as housing that's affordable and water/wastewater issues. These committees are comprised of board members as well as dedicated One Londonderry volunteers and interested community members, to assist the Town with these pressing needs. However, the PC has applied for and awaits confirmation of a state grant to undertake a plan to complete a similar study in the South Village.

Thank you for your support and participation in our efforts on behalf of all Londonderry residents and visitors.

**Sharon Crossman-Chair, Larry Gubb-Vice Chair, Richard Dale -Secretary
Mary “Mimi” Lines, Maryann Morris, Elsie Smith and Heather Stephenson**

Town of Londonderry, Vermont

2022 Beautification Committee Annual Report

During 2022, we were able to accomplish quite a bit throughout Londonderry and South Londonderry.

The triangle at the intersection of Route 11 and 100 South were very colorful this year. There were daffodils and tulips, followed by daylilies and baptisia. In the fall, *Gnarly Roots* cut back the perennials to get ready for 60 multicolored mums.

The committee also maintained the perennial gardens at the town office and the perennial garden at the “Welcome to South Londonderry” sign at Brown Enterprises. Mums were planted there as well in the fall.

The flower boxes on the Williams Bridge and the bridge on Route 100 South over the West River were especially beautiful this past summer. *Glebe Mountain Gardens* planted the boxes in the spring and *The Wantastiquet Rotary* hung the boxes – collected and stored them in the fall.

In addition to the bridge boxes and gardens, *The Friends of Main Street* sent out an annual appeal letter to help create 40 large flower planters that are placed along Main Street, the Londonderry Market Place and South Londonderry. Every year, we are able to make this happen thanks to generous donations and the support of *Rugg Valley Landscaping* which turns over a greenhouse for planting, distributes the heavy planters in the spring and collects and stores the planters in the fall. A big job to help support us – and most appreciated.

Also: A big thank you to the dedicated team of “waterers” who maintain all the bridge boxes and planters throughout the summer. This enabled us to have beautiful blooms all season long.

After much planning, *Typestries*, a Londonderry sign company, was chosen to create four “Welcome to Londonderry” signs. The Town Selectboard approved the project and the Town voted to make it happen at its annual meeting in March 2022. To be noted, the new signs are in the same places as the old signs.

During the holidays, the committee wrapped several large boxes in festive paper and placed them next to two reindeer that were set up on the Genser property. Against all odds, they managed to survive rain and snow. And were even accompanied by a snowman.

The Beautification Committee would like to thank *Glebe Mountain Gardens*, *Gnarly Roots*, *Rugg Valley Landscaping*, *The Wantastiquet Rotary* and all the dozens of local volunteers who supported our projects in so many ways. We would not succeed without their help.

As in previous years, we are open to suggestions for future ideas – and welcome Londonderry residents who would like to be a part of our dedicated and fun group.

The Beautification Committee:

Pam Abraham, Martha Dale, Bonny Johnson, Gale Kuhlberg and Barbara Wells

January 3, 2023

VITAL STATISTICS 2022

DEATHS - 2022					
NAME	SEX	AGE	DATE	PLACE OF DEATH	RESIDENCE
MARY CATHERINE SCOTT	F	82	1/5/2022	S. LONDONDERRY, VT	S. LONDONDERRY, VT
JOSEPH MICHAEL BREZNICK	M	60	1/22/2022	LONDONDERRY, VT	LONDONDERRY, VT
ANNIE LURA HOWARD	F	90	3/29/2022	LONDONDERRY, VT	LONDONDERRY, VT
MARY BARBARA PAGE	F	89	4/4/2022	BENNINGTON	LONDONDERRY, VT
ANDREW L LAVALLEE	M	34	4/29/2022	LONDONDERRY, VT	LONDONDERRY, VT
ROLF A GIDLOW	M	70	6/16/2022	LONDONDERRY, VT	LONDONDERRY, VT
ADA HOWE PEARSON	F	96	8/19/2022	TOWNSHEND, VT	S. LONDONDERRY, VT
RICHARD OWEN LUNSTEAD	M	89	11/14/2022	S. LONDONDERRY, VT	S. LONDONDERRY, VT
JANET LEE CHAUNCEY	F	79	12/5/2022	LONDONDERRY, VT	LONDONDERRY, VT
MICHAEL MALEKOFF	M	78	12/12/2022	LONDONDERRY, VT	LONDONDERRY, VT
LAWRENCE EDWARD STRUTHERS	M	83	12/16/2022	LONDONDERRY, VT	LONDONDERRY, VT
LENEY CEDRIC RALPH BARCLAY	M	98	12/31/2022	BENNINGTON	S. LONDONDERRY, VT

BURIAL PERMITS & CREMATION CERTIFICATES FILED - 2022

NAME	SEX	AGE	DATE	PLACE OF DEATH
MARY ELLA LEONA FELION	F	73	12/10/2011	SPRINGFIELD, VT
MARLENE S. KYLE	F	87	1/5/2019	GRANBURY, TX
ADELINE F BARKER	F	82	2/20/2021	LUDLOW, VT
HAZEL BRYAN TRACY	F	87	11/11/2021	OLD LYME, CT
ANN ADAMS	F	95	12/1/2021	WEST VIRGINIA
MARY JEAN HALL	F	79	1/18/2022	AUBURN, MA
EARL R MELENDY II	M	79	4/5/2022	GRANVILLE, NY
VALDA N LEACH	F	82	5/1/2022	ALBANY, NY
MALCOLM FELION	M	61	7/16/2022	LEBANON, NH

VITAL STATISTICS 2022

MARRIAGES 2022

Applicant A	RESIDENCE	Applicant B	RESIDENCE	MARRIED	PLACE OF MARRIAGE
JACOB MATTHEW CEDRONE	SOUTHINGTON, CT	KATLYNN ELIZABETH BRUNKHORST	SOUTHINGTON, CT	1/1/2022	LONDONDERRY, VT
NICOLE ELIZABETH STURGESS	BRANFORD, CT	CHRISTOPHER RENNARD WIELAND	GUILFORD, CT	1/14/2022	LONDONDERRY, VT
KASEY MELTON KINSELLA	LONDONDERRY, VT	ROLF ANDERS GIDLOW	LONDONDERRY, VT	3/2/2022	LONDONDERRY, VT
GAIL CECILIA MONAHAN	ROCKVILLE, MD	JOHN BUCHANAN WILLIAMS	ROCKVILLE, MD	3/15/2022	LONDONDERRY, VT
AMELIA ROSE EASTER	S. LONDONDERRY, VT	ADAM THOMAS KACHORIS	LEMPSTER, NH	7/2/2022	S. LONDONDERRY, VT
JEFFREY PETER CAVAGNINO	LONDONDERRY, VT	DEVON ELIZABETH COHEN	LONDONDERRY, VT	8/4/2022	WOODSTOCK, VT
NORA ELIZABETH TALKINGTON	FLAGSTAFF, AZ	ZACHARY MICHAEL VENTRELLA	FLAGSTAFF, AZ	8/13/2022	ROCKINGHAM, VT
ANTHONY SAMUEL MARTONE	BROOKLYN, NY	STELLA BENEZRA	BROOKLYN, NY	8/20/2022	MANCHESTER, VT
THOMAS THEODORE SIGDA	S. LONDONDERRY, VT	NANCY HEDGES JENSEN	S. LONDONDERRY, VT	8/20/2022	S. LONDONDERRY, VT
KYLE BENJAMIN DELUCA	LUNENBERG, MA	RACHEL SORELL STEINFELD	LUNENBERG, MA	8/27/2022	WATERBURY, VT
EMILY BARKER COWLES	RIVERTON, WY	JAMES KENNEDY DUDDY II	RIVERTON, WY	9/24/2022	PERU, VT
SARAH JEANNE MENTZELL	LONDONDERRY, VT	ADAM TREVOR COOLEY	LONDONDERRY, VT	9/24/2022	BARRE, VT
MARGAUX HATHAWAY FRIANT	BROOKLYN, NY	NIKOLAY SIGAEV	BROOKLYN, NY	10/1/2022	S. LONDONDERRY, VT
JENNIFER CARLSON	BOSTON, MA	HENRY PHELPS SNEATH	BOSTON, MA	10/1/2022	S. LONDONDERRY, VT
HEATHER STEPHENSON	LONDONDERRY, VT	JAMES R CHITTENDEN	LONDONDERRY, VT	10/19/2022	LONDONDERRY, VT
SARAH ELISABETH EBERHARD	LONDONDERRY, VT	CALEB EHRET MCKITRICK	LONDONDERRY, VT	10/24/2022	JAMAICA, VT
JENNIFER RENE DERBY	LONDONDERRY, VT	KARY NICOLE KELLY	LONDONDERRY, VT	10/29/2022	LONDONDERRY, VT
KAITLYN PAIGE KETTERMAN	KENVIL, NJ	JONATHAN ROBERT SCHUMACHER	KENVIL, NJ	12/10/2022	LONDONDERRY, VT

BIRTHS - 2022

NAME OF CHILD	SEX	FATHER'S NAME	MOTHER'S NAME	DATE	PLACE OF BIRTH	RESIDENCE
GAVIN ROBERT MENZIES	M	ROBERT THOMAS GREENWOOD MENZIES	KRISTIN HOLBERT MENZIES	1/28/2022	BRATTLEBORO, VT	LONDONDERRY, VT
TENACITY GRIFFIN ROSE	M	VINCENT MICHAEL ANNUNZIATA	MIA TIGER ROSE LEISEY	3/29/2022	LONDONDERRY, VT	LONDONDERRY, VT
HARPER JOYCE PIKE	F	RUSSELL MCKENZIE PIKE	LINDSEY MICHELLE FAVREAU	3/30/2022	RUTLAND, VT	LONDONDERRY, VT
VIOLET ELVIRA PACHECO	F	BENJAMIN GUSTAVO PACHECO	MEGHAN ASHLEY CLARK	4/22/2022	BRATTLEBORO, VT	S. LONDONDERRY, VT
SILAS GOLDEN JONES	M	JAMES WINFIELD JONES	KATHLEEN GOLDEN LINDHOLM	5/2/2022	BENNINGTON, VT	S. LONDONDERRY, VT
CHARLOTTE MAY ROURKE	F	DANIEL WILLIAM ROURKE III	CAITLIN AINE CAVAGNINO	5/3/2022	BENNINGTON, VT	LONDONDERRY, VT
MEAGAN ANNE BILLS	F	BRENDON TYLER BILLS	SAMANTHA MARY VERTEFEUILLE	6/2/2022	RUTLAND, VT	LONDONDERRY, VT
EVELYN WINTER SMITH	F	SHAWN CHARLES SMITH	CLAIRE JESSICA VAN EEDEN	6/16/2022	RUTLAND, VT	LONDONDERRY, VT
ANGUS DANIEL IGOE	M	COLIN BRIAN IGOE	MARGARET RUDDY IGOE	7/9/2022	BENNINGTON, VT	S. LONDONDERRY, VT
ANTHONY JEROME CADY	M	JEFFREY ALAN CADY	ZOE NORWOOD DAY-CADY	7/12/2022	BRATTLEBORO, VT	S. LONDONDERRY, VT
ISLA LOUISE BELL	F	JOSEPH SHADRACH BELL	CELIA DESAREE BELL	8/4/2022	BENNINGTON, VT	S. LONDONDERRY, VT
LUCAS JAMES SLADE	M	TIMOTHY JAMES SLADE	SAMANTHA NICOLE BRIETZKE	10/5/2022	RUTLAND, VT	S. LONDONDERRY, VT
BOWDEN WAYNE COTE	M	ALEX JEFFREY COTE	BROOKE ELIZABETH COTE	11/30/2022	RUTLAND, VT	LONDONDERRY, VT
DALIA KUJOVIC	F	EDIS KUJOVIC	ALMA HALILOVIC	12/10/2022	BRATTLEBORO, VT	S. LONDONDERRY, VT
JACK DAVID FARRELL	M	KEVIN EDWARD FARRELL	KELSEY ANNE FARRELL	12/13/2022	RUTLAND, VT	LONDONDERRY, VT

THE LONDONDERRY SOLID WASTE GROUP

Serving the towns of Landgrove, Londonderry, Peru, Weston and Windham

2023 Transfer Station Stickers are available and required to access the Londonderry Transfer Station. You can purchase one at any of the five-member town offices in person or on-line from londonderryvt.org

Please be mindful of how you separate recyclables and put them in the proper bay. If in doubt, ask the attendant. They're there to help.

In 2022 the Londonderry Transfer Station collected 400.31 Tons of Municipal Solid Waste (trash) and 784.32 of Construction and Demolition Waste and bulky trash items. In 2022 we recycled 172 tons of co-mingled containers, 139 tons of mixed paper, 16.43 tons of cardboard, 196 tons of scrap metal, 7.71 tons of textiles, 3.23 tons of redeemable bottles and cans and 66.66 tons of food scraps.

The Londonderry Solid Waste Group (LSWG) held two Hazardous Waste Collection Events in 2022. If you missed them or would like to be part of the 2023 collections, they will be held on the first Saturday in June and the first Saturday in October. You can find information about what to and what not to bring at <https://www.londonderryvt.org/recycletransfer/hazardous-special-waste/>
In 2022 the LSWG collected hazardous materials from 158 households.

Vermont currently has Manufacturer-Sponsored battery, electronics, paint, mercury light bulbs and mercury thermostat programs. To find locations for free disposal go to VTrecycles.com or call 1-855-63-cycle. This legislative session the Vermont Product Stewardship Council is working with legislators to promote an Extended Producer Responsibility bill for household hazardous waste.

Sharps: If you use sharps including needles and need to dispose of them know that sharps can't be recycled and are dangerous if not disposed of properly. Use a heavy-duty laundry detergent or bleach container with a screw top. **DO NOT** use soda or water bottles. Carefully put used sharps in the container with the needle end down. Label the container with the warning: **DO NOT RECYCLE! DO NOT** fill the container full. When the container is ready for disposal, screw the cap on tightly and cover the top with strong tape, like duct tape. Dispose of the container with household trash. **DO NOT** put this container in recycling.

Two important dates are coming that impact the sale and distribution of mercury-containing bulbs in Vermont. Screw based - **Compact Fluorescent Light Bulbs (CFLs)** will be banned from sale starting **February 17, 2023**. General-purpose – **Four Foot (4') Linear Fluorescent Tubes** will be banned from sale starting **January 1, 2024**. Fluorescent lightbulbs contain mercury (which is toxic to humans), so they cannot go in the trash. Find a free bulb-recycling drop-off near you at <https://www.lamprecycle.org/>

If you have questions, want to join the Londonderry Group's email list to receive alerts about special collections (hazardous waste & electronics) or if your school or business is interested in learning about ways to handle solid waste, organics, recyclables, and other materials please contact recycle@londonderryvt.org.

2022 Annual Report Londonderry Conservation Commission

As authorized under Vermont statute Title 24, Conservation Commissions perform a variety of functions. For instance, LCC manages a land conservation fund, tests water quality of our natural resources, organizes educational programs for the community and works with the planning commission on the town plan. There are presently six members: Irwin Kuperberg, Gary Hedman, Helen Hamman, Stephen Swinburne, Jane MacKugler, Mark and Sigourney (Sunny) Wright.

PROJECTS:

Hemlock Woolly Adelgid: LCC sampled for Woolly Adelgid on hemlocks around Londonderry and found none.

West River Water Quality Samplings: Volunteer Debbie O'Leary sampled West River waters throughout the summer as part of the Southeastern Vermont Watershed Alliance (SEVWA) monitoring program.

In July, The LCC placed and monitored Emerald Ash Borer traps on Thompsonburg Road and near Winhall Hollow Road. No activity by the borer was observed.

Town Lands: The LCC is charged with maintaining five parcels of Town owned land and developing a plan for their usage. This includes management of timber stands. During the course of the year, we visit these sites and discuss their future roles in the town. All are welcome to join us on the site visits.

Shamburg Property: The LCC is in ongoing conversations with the trail group of One Londonderry to evaluate expanding recreational opportunities for the Shamburg Property. LCC representatives conducted a site walk with members of One Londonderry, the Select Board, and the town forestry consultant, Redstart Natural Resource Management, on October 5th, 2022.

Prouty Property: Working with "Bee the

Change", the LCC is developing a Pollinator Garden at the entrance to the Prouty Property. It is clearly visible from the road, and we hope to have interpretive signage added in 2023. Our sincere thanks go to Reg Pare for twice tilling this area, with his grandfather's (Clyde Prouty) tractor.

Thanks also to Rugg Valley for watering the new plants and for brush hogging the lower area of the Prouty property.

Custer Sharp Property: The LCC is working with the Village Wastewater Committee to evaluate potential sites for wastewater infiltration, one of which is on the Custer Sharpe Property.

Town Dam: The LCC reviewed the March 24, 2022 report prepared by DuBois & King, Inc., detailing potential alternatives for the reconstruction or removal of the Dam and opinions of probable cost. The LCC issued a position statement in favor of removal of the Dam. The Town has established a working group to continue evaluating the alternatives.

The LCC is also hosting a **Conservation focused bookshelf** in the Vermont Room of the South Londonderry Library.

Presentations on Topics of Conservation in Vermont: The LCC sponsors lectures on areas of Conservation Interest to educate and inform the public.

All of these lectures are now hosted on our YouTube site: <https://www.youtube.com/channel/UC05CID6W7sLnMCGswMHuU3w>

These included:

Asian Jumping Worms with Professor Josef Gorres from the UVM Dept of Plant and Soil Sciences

Pollinators and Bee the Change, with Patrick Kitchen

Future Projects: the LCC is planning several talks for 2023:

A presentation on Owls, by VINS in either January or February

A presentation on Wetlands in Spring

Moonlight Walks on the West River Trail for January or February

A Presentation on disappearing insects and birds

A Presentation on Old Growth Forests

A Tour of the Natural Communities of Vermont with Bob Zano (fish and wildlife) A Presentation of the Nature of Vermont with Charles Johnson

CONTACTS:

The LCC usually meets during the third Thursday of each month in the Town Office at 6:00 PM. We are currently meeting via Zoom at 5:00 PM. The Zoom invitation is published with the Agenda and on the Town website prior to the meeting.

Members can be contacted directly at :

Irwin Kuperberg (802) 824-6919, Irwin234@yahoo.com

Mark Wright (802) 824-6402, markbwright@gmail.com

Sunny Wright (802) 824-6402, sigourneyww@gmail.com

Stephen Swinburne (802) 375-4080, Stephen.swinburne@gmail.com

Jane MacKugler (802) 824-5974, jmackugler@gmail.com

Helen Hamman (802) 824-5375, hchamman@gmail.com

Gary Hedman (508) 737-5960, gary.hedman@gmail.com

TACONIC AND GREEN REGIONAL SCHOOL DISTRICT DIRECTORS' REPORT

January 2023

It has been another unusual year in our schools. We are deeply grateful to everyone who works in our District for shouldering extra work, quickly figuring out new ways to do things, and always putting our children's learning first. It has not been easy!

Although we are through the worst of the COVID-related challenges, we are by no means out of the woods. In particular, the pandemic worsened an already existing teacher shortage. Also, the lack of substitute teachers and support staff has been exhausting for many in the schools as well as at home. We have become more aware of the limits and effects of extended remote learning, and we are trying hard to help students regain skills and behaviors that declined during their time at home with little contact with school or with each other.

Our focus has primarily been on ensuring that the Superintendent has adequate structures and supports to deliver the best possible education for all the students in our District. We are a Policy Governance board, so we do not micromanage details like bus routes and lunch menus. Instead, we emphasize creating clear, ambitious, and achievable expectations for student outcomes.

In 2021, we asked for input on several fundamental questions about the purpose of schools in today's world and what the District should strive for. Over 600 people gave us their opinions, helping us revise District goals and policies (available on our District website). One topic that has lasting interest is whether it makes educational and financial sense to establish a single middle school for all nine towns in our District. We need input on this and will create opportunities for community engagement. We also publicize our meetings on electronic bulletin boards like Front Porch Forum and in the local print media, and our part of the Supervisory Union website can be used for comments. Public input is important, and we wish we had more!

Our proposed budget would result in a lower overall tax rate for all sending towns – if property values had not shot up. When property values rise, our towns' Common Level of Appraisal falls. This increases the tax bills for people who do not benefit from income sensitivity. The increase in the value of residential real estate has more than canceled out the decrease in the base tax rate, so tax bills are up. More details on the budget and related tax rates are at www.brsu.org or in our printed report, available from the supervisory union office (802) 362-2452 or your Town Clerk. Everyone is invited to attend any of our monthly board meetings in person or on Zoom, or to reach out directly with any questions or concerns.

We are glad that the state's careful response to the pandemic has enabled us to resume the usual Annual District Meeting on February 28th, with floor votes including the election of the District Moderator, Clerk, and Treasurer. As always, voting on the budget, reserve funds, and high school tuition will be by Australian Ballot on March 7th at your normal polling place or earlier by mail. **You will not automatically receive an absentee ballot.** If you want to vote by mail, you must request a mail ballot from your Town Clerk. Please do this by Monday, March 6, 2023 or go to your Town Clerk and pick up a ballot.

Respectfully submitted,
Taconic and Green Regional School District Board of Directors



Burr & Burton
Academy

December 21, 2022

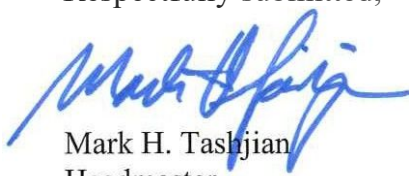
Dear Members of our Sending Towns:

The Board of Trustees of Burr and Burton Academy has set the tuition for the 2023-2024 school year at \$19,987, a 4.1% increase. In reaching this decision, we have sought to balance the challenges of inflation, which has been running at an annual rate of approximately 8%, while maintaining affordability for you. The entire increase will be passed on to our faculty and staff, the lifeblood of our school. It is our goal to help them partially offset the challenge of inflation while they continue to dedicate themselves to each and every student we serve.

Since 1829, Burr and Burton has strived to be the best possible high school for our community. We will continue to raise money privately not only to support annual operations, but also all capital projects. Each year, our fundraising contributes approximately \$1 million toward operating costs, and all of our buildings and grounds have been purchased and built through private philanthropy.

We are extremely grateful to work in partnership with you. Thank you very much for your support.

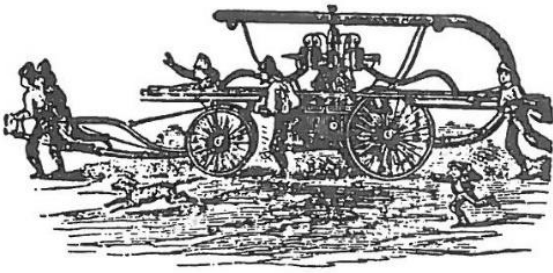
Respectfully submitted,



Mark H. Tashjian
Headmaster



Edgar T. Campbell
Chair, Board of Trustees



CHAMPION FIRE CO. #5

South Londonderry, VT 05155

Champion Fire responded to 65 calls for South Londonderry and surrounding communities in 2022. This is a 47% increase in call volume over 2021 and 2020. Those calls were: 15 structure fires, 15 fire alarms, 7 car accidents, 9 storm or power related issues, 6 hazardous material incidents, 6 brush fires, 3 chimney fires and 4 EMS assists. We responded to 29 calls outside of our primary area for mutual aid.

Training increased this year with the Tri Mountain group hosting 6 mutual aid group trainings and our in-house training occurring 12 times. Two of our members completed an 80 hour specialized pumps and driving class held in Brattleboro this fall. Multiple members attended the weekend Rural Water Supply class held in Weston this past May and a FEMA Critical School incident Planning class held in October.

This year our partnership with the First Baptist Church for the Halloween Trunk or Treat saw an increase in attendance of children and parents. Our crew made hamburgers and hot dogs for over 300 people, trunks lined Main Street and kids from all over had a safe and enjoyable time. Help from Stratton Mountain, Brown Enterprises, The Corner Market Deli and Blue Flame Gas made this event possible.

Those having Knox Box key safes will be hearing from the department in the next few months. We will verify the box and its contents are operating properly. These Knox boxes are necessary to allow fire department access to unoccupied homes when alarms sound. Residents with alarm systems are encouraged to call or email me so we can set you up with this key safe.

We need your help. Our membership increased by adding Kamryn Sidney and the return of Kennan Hoffman to our department. We have a total of 23 members, but **we are in need of new members to supplement our force.** Please consider joining us! No experience is necessary! All we ask for is the desire to help your friends and neighbors in times of crisis and protect life and property. Persons wanting to join are encouraged to call myself at (802)375-3650 and email is JDuda121c1@gmail.com, or Chris Blackey at (802)591-0341 or email ck.blackey@gmail.com.

Thank you for your support.

Jeffrey R. Duda, Chief

Champion Fire Co #5
Annual Report
1/1/2022 - 12/31/2022

Beginning Balance		\$ 144,443.43
RECEIPTS:		
Bank Interest	\$ 421.42	
Donations	\$ 14,779.70	
Town of Londonderry	\$ 20,000.00	
Trustee of Public Funds	\$ 21,069.25	
Thrifty Attic	\$ 3,000.00	
Fund Raising with Phoenix	\$ 10,500.00	
Total	\$ 69,770.37	\$ 214,213.80
Balance		
DISBURSEMENTS:		
Electric	\$ 1,335.55	
Phone, Tech & Internet	\$ 4,479.62	
Propane	\$ 2,068.92	
Insurance	\$ 14,216.00	
Truck Fuel	\$ 1,902.36	
Truck Repair	\$ 2,948.21	
Supplies	\$ 961.45	
Fire Equipment	\$ 29,362.96	
Dues & Fees	\$ 1,033.38	
Building Repair	\$ 925.72	
Fire Training	\$ 158.25	
Radios	\$ 1,467.95	
Radio Repair	\$ -	
Openhouse/Events	\$ -	
Promo/Print	\$ 2,531.35	
New Utility Truck	\$ -	
Fundraising	\$ 1,200.00	
Total Disbursements:	\$ 64,591.72	
Balance:		\$ 149,622.08
Balance in Checkbook	\$ 22,232.10	
Balance at HFCUVT	\$ 12,220.01	
Balance in Money Market	\$ 110,120.76	
Fund Raising with Phoenix	\$ 5,049.21	
Total		\$ 149,622.08

Respectfully Submitted,
Darcy Duval, Treasurer

PHOENIX FIRE COMPANY #6

For the year 2022 the Phoenix Fire Company No. 6 responded to a total of 100 calls with a breakdown as follows:

AFA - 31 calls

MVA - 24 calls

Vehicle Fire - 2 calls

Service call - 7 calls

Back country rescue - 1 call

Chimney fire - 2 calls

Tree/power line - 11 calls

Odor investigation - 2 calls

Outdoor burn - 10 calls

Smoke investigation - 1 call

Structure fire - 9 calls

In addition to responding to these calls the department holds monthly business meetings and training sessions, totaling hundreds of volunteer man hours throughout the year. We are a completely non profit 501 c3 compliant, private company that operates solely on private donations, and an appropriation from the taxpayers of Londonderry and Landgrove each year.

I would also like to thank our very ambitious Auxiliary members that host many different fundraisers throughout the year to raise money that allows us to continue to provide the level of service the residents deserve and have become accustomed too.

This year the department was able to put together the funds to replace the very deteriorated roof on our firehouse, along with some of the rotted trim, this was a huge relief to have done.

Moving forward in 2023 we are looking to complete our next goal which is to replace our 32 year old Mack pumper truck, this truck has been our mainline engine for over three decades and has served us well, but replacement time is overdue. For this years town meeting we have requested an article to be put in the town report asking the voters of Londonderry to appropriate funds to assist us with purchasing our new engine, we will also be using funds that we have available from our fundraising to pay for this purchase as well. We hope the voters of Londonderry will continue to generously support us in this process as we move forward.

The department continues to see a rise in call numbers every year and we continue to accept members that are looking to volunteer in the community, our business meetings are held on the second Tuesday of every month, and our training sessions are held on the fourth Thursday of every month.

Please remember to install and maintain smoke and carbon monoxide detectors in your home, they do save lives!

James Ameden, Fire Chief

Phoenix Fire Company No.6

Phoenix Fire Co. #6
Treasurer's Annual Report
1/1/2022 - 12/31/2022

Beginning Balance		\$ 99,049.26
RECEIPTS:		
Trustee of Public Funds	\$ 7,500.26	
Town Vote	\$ 20,000.00	
Town of Landgrove	\$ 3,000.00	
Thrifty Attic	\$ -	
Phoenix Auxillary Fundraising	\$ 6,135.25	
Donations	\$ 3,252.08	
Fundraising - with Champion	\$ 10,500.00	
Interest Income	\$ 404.77	
Total	\$ 50,792.36	
Balance		\$ 149,841.62
DISBURSEMENTS:		
Fire Equipment	\$ 7,352.93	
Equipment Maint.	\$ 5,253.46	
Fundraising Supplies	\$ 1,450.17	
Meals	\$ 1,494.82	
Membership/Dues	\$ 464.00	
Parts/Supplies	\$ 1,030.47	
Fuel - Gas	\$ 1,357.57	
Electricity	\$ 968.11	
Heating Oil/Service	\$ 4,771.47	
Telephone/Internet	\$ 791.41	
Insurance	\$ 9,376.00	
Post Office box rent	\$ 119.02	
Tax Professional Fees	\$ 1,000.00	
New Roof on Fire Dept	\$ 14,800.00	
Best Septic	\$ 600.00	
Training	\$ 550.00	
Total Disbursements	\$ 51,379.43	
Balance:		\$ 98,462.19
Auxiliary Checking & Savings	\$ 7,581.10	
Checking	\$ 14,455.13	
Money Market	\$ 2,016.46	
Equipment Money Market	\$ 4,166.01	
Equipment CD	\$ 14,859.37	
Stub Rowley CD	\$ 33,794.46	
6 Month CD	\$ 21,589.66	
total		\$ 98,462.19

Respectfully Submitted,
Anna Stoddard, Treasurer

LONDONDERRY VOLUNTEER RESCUE SQUAD TOWN REPORT (JULY 1, 2021 to JUNE 30, 2022)

We responded to 698 calls in the fiscal year that ended 6/30/22. This is a **record breaking** number of calls for our Squad, and a 50% increase over last year's 466 calls. Our being able to respond to such an increase in calls was only made possible by our many volunteers, their dedication and commitment to helping those in need in the communities that we serve. Between running calls, meetings, and training, over 10,000 hours of volunteer labor was logged by our members this year.

The locations of our 698 calls are as follows: 3 in Andover, 14 in Landgrove, 194 in Londonderry, 98 in South Londonderry, 66 in Peru, 34 in Stratton, 98 in Weston, 41 in Windham, 88 in Winhall, 11 in Manchester, 3 in Ludlow and 3 in Chester. Of these, there were 45 calls at the following ski areas: 21 at Bromley, 7 at Stratton, 16 at Magic, and 1 at Wild Wings.

In breaking down these calls there were 373 illnesses, 159 injuries, 70 motor vehicle accidents, 24 stand-by calls, and 72 public assists. We responded to 24 mutual aid calls, while 36 calls resulted in other services coming to our aid. Of these services coming to our aid, Stratton Mountain Rescue, who we work with closely, responded 18 times to these requests. Our members initiated Advanced Life Support interventions on over 250 calls. These interventions include: starting 199 pre-hospitals IV's, cardiac defibrillations, and administration of albuterol, epinephrine, Narcan, aspirin, Zofran, Tylenol, nitroglycerin, Nitrous Oxide, fentanyl, dextrose, etc. We called in the DHART helicopter 11 times and called for a Paramedic Intercept 1 time.

Our Squad Membership remains stable but is constantly changing with many members leaving and others joining. Since June 30, 2021 until the writing of this report in November, we had 10 members leave but had 10 new members join, for a total of 50 members. Two of our members have just completed Paramedic classes and have become medics, and an additional member is enrolled in a Paramedic class. These classes alone are from 2,000 to 2,200 hours long. We upgraded 9 of our NON-EMS drivers to Vermont Emergency First Responders (VEFR) and voted in 5 new members as VEFR's. One of these new members is now enrolled in an EMT class. We are also excited to be conducting an A- EMT course at our building with 7 people taking it. We are always looking for new and dedicated members that have the time to make a commitment to the Squad. Please go to our website at londonderryrescuevt.org to download an application, or to just check us out.

The Londonderry Technical Rescue (LTR) is a separate department within our Squad with its own Executive Committee and membership. They do vehicle extrications, back country rescues of lost and/or injured hikers, swift and cold water rescues, low angle rescues, snowmobile accidents, etc. We need to increase our LTR membership and are actively recruiting new members. No medical training is needed except for CPR (we will train).

Part of the huge increase in call volume is directly related to our area's aging population. This year we transported 44 patients under the age of 18 and 342 patients over 65. Well over 100 of these calls were because of seniors falling. Many of these accidents could have been prevented with minor lifestyle changes. Please make your home or apartment safer. If you live alone get a medical alarm: we have picked up many patients that have laid on the floor for over 12 hours before being found. Another way to help us is to **please** keep a written list of your current medications and health history handy to give us upon our arrival.

The Londonderry Volunteer Rescue Squad is a highly trained professional Paramedic service that is run and staffed by volunteers. **We are the last ambulance service in the State of Vermont that does not bill or charge our patients for transports or services.** This is only made possible by the continued generosity and support of the communities and the residents that we serve.

William "Pete" Cobb
President

Treasurer's Report

For the year July 1, 2021 to June 30, 2022, the Londonderry volunteer Rescue Squad had expenses totaling \$194,604.25. There were 698 calls at an average expense of **\$278.80 per call**. This low average cost per call is only made possible because of the commitment and sacrifices that our volunteers make.

Jon Mowry
Treasurer, LVRS



WINDHAM COUNTY SHERIFF'S OFFICE

Sheriff Mark R. Anderson
PO Box 8126, Brattleboro VT 05301
Tel: (802) 365-4942
Fax: (802) 365-4945



Londonderry Report

This year, the Windham County Sheriff's Office will be partnering with towns and stakeholders to consider how we deliver policing service. I believe Windham County can harness a system that provides better service that makes more efficient choices of how our taxes are used. Taking a step back to look at how Vermont intends to provide law enforcement (and other public safety systems), we often find members of the public confused by what agencies do, how various systems of government work, and ultimately leads to frustration when a person needs help. I'll be inviting towns into a discussion about how we could collectively build a better service replacing and improving the current construct. Together, we can endeavor to provide access to full-service law enforcement, while being mindful of the burden on taxpayers' shoulder. It will take work, and this is work worth doing.

Top 10 Call Responses	Count	
Assist - Agency	10	The most harrowing discussion members of the public have sought me out for in the last year is personal safety and crime. A casual reader might think this to be a standard topic for a person like me (and it is); the volume at which I'm having this discussion is unlike anything I've experienced. As of this writing, WCSO has been asked to provide roughly 26,480 deputy hours with requests targeting issues surrounding violence, aggression, and an increase in aggressive driving in communities. For reference, our three-year average of annual patrol hours deputies worked throughout the county is approximately 14,000. While we work to support the increased demand, we must call out the nearly twelve months of time to adequately recruit, hire, train, and assign deputies to these assignments.
Assist - Citizen	6	
Assist - Motorist	6	
Directed Patrol	81	
Motor Vehicle Complaint	5	
Motor Vehicle Offense	7	
SMART Cart	5	
Suspicious Event	7	
Threats/Harassment	5	
Traffic Stop	282	
All Calls	450	I'm pleased to share that we have moved our office to 185 Old Ferry Road, Brattleboro. Our departure from our location in Newfane was bittersweet, as the former county jail offered a geographically central, historically exhilarating location on one of the most photographed commons in Vermont. It also came with the burden of a two-hundred-year-old structure that didn't meet modern day standards and required significant investment to cure. Our new facility offers us space to grow our Regional Communications facility, provides improved air management, fire suppression, ADA access, a modern electrical system, and more. I must emphasize that the location of our office doesn't impact our ability to deliver services to communities through Windham County as our cruisers serve as "rolling" offices with in-car computers, access to our electronic records, and integrated communications equipment. As we've strived toward modernizing our systems, we've been intentional on keeping deputies present in your community.

Last year, I shared about our Regional Animal Control Officer (ACO) program, which started with four member towns in need of animal control service. It has grown to seven member towns, with two more towns indicating interest in joining. This is a service that we've built separate from our law enforcement capacity, with the hope that one day all towns in Windham County join as members. If your town would like to learn more about becoming a member, your town's leadership can contact my office.

The Windham County Sheriff's Office is pleased to serve the people of Londonderry and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,
Sheriff Mark R. Anderson



Londonderry Arts & Historical Society, Inc.

PO Box 366, 2461 Middletown Road, Londonderry, Vermont 05148

November 15, 2022

To the Town of Londonderry,

Today LAHS has a 15 member board, one part-time staff person, and several volunteers to carefully manage and preserve its every-growing collection of donated and acquired items that help tell the story of our community and its people from its beginning. LAHS occupies and maintains the former home and barn of artist Bernadine Custer Sharp property on Middletown Road. The property was given to the Historical Society at the bequest of Bernadine's family for use as an arts and cultural center.

The mission of LAHS is to preserve the historic property, as well as the extensive collection of items representing our community and culture. The collection informs our sense of life in Londonderry both past and present, and requires on going attention and expenses.

2022 has been a challenging year. Our fundraising efforts did well but grant funding was much more competitive. Incredibly, our basic operating costs are approximately \$20,000 a year just to open the doors. Additionally, there are capital expenditures that we must fund. Looking at 2023 we hope to upgrade wiring in our archival storage area, replace caps on our two chimneys, acquire a lock box for fire department access and purchase more archival materials to store and preserve our collections.

Thank you for considering this year's request for a town appropriation in the amount of \$1000 to support the steadfast efforts of LAHS for the broad, long-term benefit of our community today and for years to come. Your support helps our organization grow stronger with increasing numbers of volunteers, visitors and donors. Our collective efforts help keep Londonderry's past alive for future generations!

Sincerely,


Hilary Batchelor, President LAHS

www.LAHSVT.org ~ lahs1780@gmail.com ~ 802-558 4961



Town of Londonderry Select Board
100 Old School Street
South Londonderry, VT 05155

Active Directors
Michael Morfit, President
Carlton "Skip" Raymond, Vice President
Lucy Sherburne, Treasurer
Bonny Johnson, Secretary
Barbara Ardell
Esther Fishman
Martin Gavin
Denis Pinkernell
Walter Scott
Elsie Smith
Lifetime Members
Casey Rowley
Robert Waite

Dear Members of the Select Board,

For many years the Town of Londonderry has been generous in supporting the Mountain Valley Health Council (MVHC). Your support has made it possible for us to sustain our founding vision of treating all patients from our mountain towns, regardless of their ability to pay. The support of all our mountain towns has been essential to the continuing vitality of the Mountain Valley Health Center. I am writing first and foremost to express our deep gratitude for your continuing support that has helped to make all this possible.

As you know, we have recently passed several important milestones. In 2021, we welcomed a new physician, Dr. Meghan Ward, to the Clinic and to our community. In 2022, we celebrated the many contributions of Dr. Roger Fox, who retired after more than 45 years of service. Most recently, we welcomed Dr. Rachel Bruce to the Clinic as our second full-time resident physician. These milestones are all important indicators of the resilience and sustainability of the Mountain Valley Health Center.

Looking ahead to 2023, we are now actively working with North Star Health to find ways to expand the Clinic capacity, allowing us both to respond to very high demand from new patients, and also to offer a broader range of services to our existing patients.

We are now requesting that the Select Board again include \$5000.00 for MVHC in its annual budget submission for approval on Town Meeting Day. Funds from each town will be earmarked first and foremost for the 'emergency relief fund' that supports residents in our catchment area who are struggling to pay for their medical care. This could include funding office visits, prescription costs, co-pay requirements, gas cards to remove impediments to travel for medical appointments. Any unexpended funds would then be used for other MVHC programs, including scholarship and tuition grants for local staff to advance their medical skills and provide an incentive to remain in the area, expanding the range of services as the Clinic and developing special facilities to respond to new demands, such as Covid.

We look forward to continuing a long tradition of community service and community engagement, with the continuing support of the mountain town Select Boards and broader community. Thank you for your consideration.

On behalf of the MVHC Board and Clinic staff,

Michael Morfit
President

Matthew Whitcomb
Director



SOUTH LONDONDERRY FREE LIBRARY

15 Old School St / P.O. Box 95
South Londonderry, VT 05155
(802) 824-3371

To the Selectboard and Residents of Londonderry,

2022 has been an exciting and productive year at the South Londonderry Free Library. We served 3,216 visitors who came through our doors, lent out 3,080 books, 1,057 audio/e-books, and added 75 new members to our library family. Beyond books, we have continued to provide indispensable services to all, such as the following: 24/7 Wi-Fi, access to new public computers, printing and copying capabilities, and general tech support. Both residents and visitors to this area stayed connected using our Wi-Fi and computers over 500 times in just this year alone.

The mission of the Library is to foster opportunities for lifelong learning by providing open access to a wide range of materials and services for people of all ages in our rural communities. We are fulfilling that mission by continually offering programming and events for different interests. New books and DVDs are added to the collection monthly. We work with Vermont's ABLE Library (Audio, Braille, Large-Print, and Electronic Book) to provide new and best selling accessible materials. We have been able to obtain 170 books from other libraries when we get a request for titles outside of our collection. Through donations and volunteer efforts, the young adult and childrens' rooms have been updated and new seating areas are sprinkled through the library.

Thank you for your consideration in continuing financial support to the Library. We are actively working on building repairs and will continue to do so to get the building in full operational order. We are requesting \$15,000 from the Town of Londonderry to help cover some of these costs. A portion, if approved, would also go towards general operating costs. If you don't already have a library membership, please come by sign up today!

Respectfully submitted,

Library Trustees - Barbara Wells, Pam Abraham, Willy Appelman, Gale Kuhlberg, James Wilbur, Mimi Wright, Sunny Wright

Library Director/Librarian – Lauren Roppolo
Visit us online at southlondonderryfreelibrary.org

FOURTH OF JULY COMMITTEE

PARADE & FIREWORKS

INCOME & EXPENSE REPORT

2022

INCOME:

Donations	13,310.00
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EXPENSE:

Bands	1,700.00
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Sinai Clowns	350.00
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Insurance	186.00
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Supplies & Printing	1,217.00
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Postage	1,740.00
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Fireworks Display	10,000.00
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Total Expense	15,193.00
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Balance for 2023	-1,883.00
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FLOOD BROOK ATHLETIC ASSOCIATION

PO Box 526, Londonderry, VT 05148
www.vtfbaa.org



FBAA Board Members

President

Jason Marino

Vice President

Linda Ewens

Secretary

Treasurer

Allison Marino

Basketball Commissioner

Linda Ewens

Baseball Commissioner

Jason Marino

Members at Large:

Dave Kiefer

Dan Long

Harry Lux

Jason Saunders

Matt Foley

Rachel Febbie

Sarah Kiefer

Dear Londonderry Residents, Taxpayers, and Londonderry Town Select Board,

The Flood Brook Athletic Association (FBAA) would like to thank all of the residents, taxpayers, and the Town's Select Board for your consistent support over the years for our programs. FBAA is a volunteer run, nonprofit organization, whose mission is to provide high quality and inclusive opportunities for our local youth to participate in affordable athletic programs. We are committed to providing athletic experiences that promote individual and team skill development, collaborative teamwork, and perseverance. Our group is composed of volunteers who are dedicated to organizing our programs, raising funds for uniforms and equipment, and contributing to the maintenance of the dugouts, fields, and scoreboards at Flood Brook School and Pingree Park.

Last year was a great year, and our programs continue to stay strong. Our 21-22 basketball program came back strong as Covid-19 restrictions were lifted. Our baseball, softball, and TBALL numbers grew again, with over 120 athletes, pre-k – 6th grade. We are looking forward to a great year, as basketball season is getting ready to kick off, with over 60 athletes for 22-23 season already,

k-6.

If anything, as we come out of the pandemic it has continued to reinforce for us how important youth sports are for our children. In order to continue our work with the area youth, we would like to humbly request the taxpayers to consider appropriating \$2500.00 to assist us in continuing to provide these valuable programs. We anticipate that your support will allow us to continue to offer these programs to players at low cost, at a time when families need that support most.

In closing, we would like to thank the residents of Londonderry, our players' parents and families, the volunteer coaches and referees, and the local businesses who sponsor our programs for supporting our organizational activities and our local youth. We are very grateful for the community support.

Respectfully submitted, The Flood Brook Athletic Association Board



Caring For Our Communities in Sickness and in Health

"I was taken to the Grace Cottage ER after a serious bicycle accident. The doctor and staff wasted no time in getting me comfortable and attending to my injuries with X-rays and stitches. They were all so knowledgeable and caring. We are so fortunate to have Grace Cottage and its excellent care team so nearby." **Greg Underwood, Jamaica, VT**

Grace Cottage Family Health & Hospital has served the healthcare needs of our rural community with competence and compassion for more than 70 years. In 2022, Grace Cottage was named "Best Hospital," "Best Emergency Care," "Best Physical Therapy," "Best Pharmacy," "Best Doctors," and "Best Place to Work" in the *Brattleboro Reformer* Readers' Choice Best of Windham County Awards.

Grace Cottage Hospital is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments. In 2022, Grace Cottage contracted with Dartmouth Health to add TeleEmergency and TeleNeurology services.

Grace Cottage Family Health offers expanded hours for the convenience of both returning and new patients. In most cases, provider appointments are immediately available. More than 8,000 area residents choose Grace Cottage for their **primary care**. We offer physicals and wellness visits, chronic disease management, pediatrics, geriatrics, and mental health services. In 2022, Grace Cottage was one of two Vermont hospitals named a Top Performer on the national Human Rights Campaign Foundation's LGBTQ+ Healthcare Equality Index. We also received an IMPACT award from the Boston Red Sox and the Ruderman Family Foundation for our mental health services, which were expanded in 2022 to meet demand, with the addition of a second psychiatric nurse practitioner and a licensed social worker.

Grace Cottage's **Community Health Team** offers essential, free services to area residents, such as nutrition and lifestyle education, diabetes coaching, care coordination, substance abuse assessment, and help with applying for health insurance and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage's **Rehabilitation Department** offers exceptional care for both hospital patients and outpatients, with 14 physical and occupational therapists on staff. Expanded services include lymphedema therapy, custom orthotics, women's health, and pelvic health physical therapy.

Grace Cottage is committed to promoting wellness through classes in our **Community Wellness Center**. We encourage area residents and visitors to take advantage of our low-cost or free classes and events. Various support groups are offered throughout the year.

Messenger Valley Pharmacy, owned by Grace Cottage, continues to provide convenient prescription fulfillment for all members of the community, along with expert advice and friendly service. We fill orders from any provider, including veterinarians. Many over-the-counter medications, personal care items, gifts, and greeting cards are also available.

Fiscal Year 2022, by the numbers:

31,376: Patient visits to Grace Cottage Family Health
3,765: Patient days in hospital
3,477: Emergency Dept. visits
7,981: Outpatient Rehab visits
2,036: Diagnostic Imaging visits
2,958: Community Health Team visits
3,568: Covid-19 tests
2,111: Individual donations to Grace Cottage

Grace Cottage is an independent, non-profit 501(c)3 organization. Town appropriations and other donations enable us to provide the best possible care for our region. On behalf of all of the patients that we serve, **thank you for your support.** You help to make Grace Cottage the special place that it is.

Grace Cottage Family Health
802-365-4331

Grace Cottage Hospital
802-365-7357

Grace Cottage Rehabilitation
802-365-3637

Messenger Valley Pharmacy
802-365-4117

P.O. Box 216, 185 Grafton Road, Townshend, Vermont 05353 www.gracecottage.org

Disaster Response

In the past year, the American Red Cross has responded to **13 disaster cases** in **Windham County**, providing assistance to **42 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bellows Falls	1	6
Brattleboro	5	17
Guilford	1	10
Putney	2	4
Townshend	1	2
Vernon	1	1
Whitingham	1	1
Wilmington	1	1

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Windham County to educate residents on fire, safety and preparedness. We made **4 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **1,440 pints** of lifesaving blood at **41 drives** in Windham County.



Training Services

Last year, **151 Windham County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **17 of Windham County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Windham County is home to **17 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





Strengthening Communities Through Local Independent Media

GNAT-TV Service Territory:

Arlington
Dorset
Londonderry
Manchester
Peru
Rupert
Sandgate
Stratton
Sunderland
Weston
Winhall

WAYS TO WATCH

COMCAST CABLE CHANNELS:

1074 (PUBLIC)
1084 (GOVERNMENT)
1094 (EDUCATION)

GNAT-TV.ORG

YOUTUBE

ROKU & APPLE TV

LISTEN VIA PODCAST

Thank you for your past support of GNAT-TV. Your continued support enables us to provide authentic local information, and transparent access to your government. GNAT-TV is the only local independent nonprofit media outlet in our area. People rely on us to keep them informed and connected to one another, and to Vermont.

In 2022 alone, we aired and archived 42 Londonderry select board, school board, and other town government meetings on cable and online (and nearly 200 in total across our region in 2022). We produced interviews and discussions with your legislators, and aired Governor Scott's press conferences; helping to bring the implications of statewide issues to the local level, so you can be better informed.

We are committed to our role as an independent non-commercial informational resource and a facilitator of diverse community voices. Our commitment, to every citizen we serve, has never been more evident than during the past few years.

- We worked with local schools to share their stories and live stream their graduation ceremonies.
- We also made it possible for the faith community to share their weekly services on cable and online.
- We provided skill building opportunities for everyone in our community via our youth education program, mentorship program, and adult media training.
- We produced 214 local News Project segments
- We expanded our weekly community calendar to provide real time local information to our community
- We captured and archived 42 community events for current and future citizens to view with pride.

As we navigate the impact of a changing global media industry, and our traditional cable funding becomes unstable, we rely on your support, now more than ever. A strong local community media organization is vital to our community, to our democracy, and to our collective futures. Thank you for your thoughtful consideration and financial support.

GNAT-TV Operating Revenue / Expense Summary Year Ending 9.30.2022

Operating Revenue

Mandated Cable Funding	\$432,864
Municipal Contributions (7 Towns)	\$13,000
Program Services, Contributions, Grants	\$60,125
Investments / Other	-\$8,555
Net Asset Release from Restrictions	\$24,090
Total Operating Revenue	\$521,524

Operating Expenses

Program / Production	\$413,915
General / Management	\$94,922
Fundraising	\$1,605
Total Operating Expense	\$508,837

Full financial reports available at gnat-tv.org

2022 Usage Data

621 Local Public Programs Produced
189 Government Meetings
97 Community Video Announcements
237 Community Bulletin Announcements
231,005 Online Video Views
620 Equipment & Facility Reservations
275 Training Sessions
405 People Trained



Green Mountain RSVP – Londonderry Annual Town Report – FY 2022

Green Mountain RSVP (GMRSVP), an AmeriCorps Seniors program, is for people age 55 and older who volunteer in their community. GMRSVP helps local non-profit organizations by recruiting and matching volunteers engaging them in the service of others and helping community partners meet their mission.

Your town's funds help us to continue to support and develop programs for older adults who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. GMRSVP serves Bennington, Windham, and Windsor Counties.

GMRSVP has recruited and trained seven Bone Builder exercise class instructors since 2015 and provided all the weights and technical assistance so that area seniors can attend classes free of charge at Neighborhood Connections. The class has a routine attendance of 18-20 area residents twice a week throughout the year. Jean Jordan and the Neighborhood Connections staff have also been offering the class online for two years now in addition to the in-person class. The GMRSVP volunteer coordinator has attended the Community Partners meeting to provide information about transportation programs, Senior Hotline resources, and Senior Solutions companionship programs. GMRSVP provides helpful information to area seniors about fraud awareness, online learning resources, and transportation options for shopping and medical appointments through volunteers and The Moover's Elderly and Disabled ride program.

78% of GMRSVP volunteers continued to serve during the pandemic. Programming pivoted to serve the community and focused on addressing social isolation, wellness, and food insecurity. GMRSVP's recruitment efforts broadened to fill new and existing needs.

Contact Volunteer Coordinator Steve Ovenden in Windham County at (802)254-7515 to learn more about GMRSVP and how you can volunteer in Londonderry.



“THE GREATEST THREAT TO OUR PLANET IS
THE BELIEF THAT SOMEONE ELSE WILL SAVE IT”

Robert Swan, Explorer

Town of Londonderry
Tina Labeau
100 Old School Street
S. Londonderry, VT 05155

**Thank You Londonderry
for helping keep Vermont a
beautiful place to live, work & play!**

**Your contribution makes a difference
#togetherwecan #greenupVT**

Green Up Vermont

P.O. Box 1191
Montpelier, VT 05601-1191

www.greenupvermont.org

CHAIR
Parker Riehle

CHAIR EMERITUS
F. Sheldon Prentice

VICE CHAIR
Ara Hagen

TREASURER
Corinna Costello

BOARD MEMBERS
Caleb Basa
Justin Brown
Mike Casella
Erin Desautels
Lucas Herring
Bryn Oakleaf
Denise Palmer
Heather Pelham
Gene Richards

Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

Green Up Vermont is a 501(c)(3)
private nonprofit corporation.

Appropriation Request Letter

Dear Residents of Londonderry

Thank you for your past appropriation to Green Up Vermont in support of Green Up Day. We had a great turnout with nearly 20,000 volunteers picking up 500 TONS of trash and 14,315 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe and healthy places to live.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about their communities. Your annual contribution is so appreciated and makes a real impact.

As Green Up rolls into our 53rd year, we are again requesting your support for the usual \$100.00 appropriation.

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0- 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 - 4,000	\$200
• 4,001 up	\$300

This past Green Up Day we saw the resurgence of gatherings which really gave an amazing boost to communities. Let's keep building strong communities by working together for our beautiful way of life.

Mark your calendar for **Green Up Day 2023, May 6th** and help us celebrate 53 years of keeping Vermont green! Please contact me anytime with any questions or comments. I am honored to serve your community and look forward to working with you again. Thank you so very much!

Kate Alberghini, Executive Director
802-522-7245 • greenup@greenupvermont.org

Health Care & Rehabilitation Services
Narrative Report from FY22 for Town of Londonderry

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY22, HCRS provided 1,612 hours of services to 34 residents of the town of Londonderry. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Londonderry.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500. Further information can also be found at: <http://www.hcrs.org>

Detailed Report to the Town of Londonderry from
SENIOR SOLUTIONS

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Londonderry and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults.

This is a summary of services provided to Londonderry residents in the last year (7/1/21 - 6/30/22).

Information and Assistance: 38 residents made 56 calls for Information and Assistance. Our HelpLine (1-802-885-2669 or 866-673-8376 toll-free) offers information, referrals and assistance to older Vermonters, their families and caregivers to problem-solve, plan, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also on our web site at www.seniorsolutionsVT.org.

Medicare Assistance: 23 Londonderry residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, orientation classes for new Medicare enrollees, and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided 17 seniors with in-home case management or other home-based assistance (totaling 87.50

hours) to enable them to remain living safely in their homes. Often minimal services can prevent nursing home placement. A case manager works with an elder at home to create and monitor a plan of care, centered on the individual's personal values and preferences. Many people would not be able to remain in their homes if not for the services of Senior Solutions. We also investigate reports of self-neglect and aid those facing challenges of abuse, neglect, or exploitation using a community collaboration approach.

Nutrition services and programs: 14 residents received 1,427 Meals on Wheels provided by The Dam Diner. We financially support these home-delivered meals, as well as the community meals at Jamaica Community Church and other meal sites in our region.

Senior Solutions administers federal and state funds that we provide to local organizations to help them operate senior meals programs and provide food safety, quality monitoring and oversight. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use town funding to support the senior meals program, nor do we benefit from any funds that the town gives to local meal sites. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Volunteer Visitors: Senior Solutions provides volunteers who serve isolated older Vermonters through home visits, telephone reassurance, and help with shopping and other errands. Our Vet-to-Vet program matches Veteran volunteers with Veteran recipients. Our volunteers provided 19 hours of service to 1 resident.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for older Vermonters, that may include a van, a taxi, or a volunteer driver. Special arrangements can be made for individuals without Medicaid who require medical transportation.

Special Assistance: Senior Solutions provides flexible funds that can help people with one-time needs when no other program is available.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, and home-based mental health services.

Our agency is enormously grateful for the support of the people from the Town of Londonderry.

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty*. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, Thrift Stores, and a Community Solar program.

In the community of Londonderry we provided the following services during FY2022:

Weatherization: 2 homes (2 people) received weatherization services.

Head Start: 1 family (4 people) received comprehensive early education and family support services.

Family Services: 8 households (16 people) received 32 services (including crisis resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 3 households (7 people) received 5 assists to receive emergency heating fuel or to assist with utility disconnects.

Housing Assistance: 1 household (1 person) received 1 assist with paying past-due rent or mortgage payments.

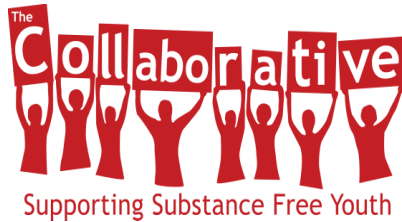
Thrift Store Vouchers: 1 household (1 person) received a voucher to obtain goods or clothing from the SEVCA Good Buy Thrift Stores to provide basic household necessities at no cost.

Emergency Home Repairs: 1 household (2 people) received emergency home repairs to address immediate health or safety concerns in their home.

The combined value of services provided for the residents of Londonderry exceeds \$6,513.00.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Londonderry for their continued support.

Kevin Brennan, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org



THE COLLABORATIVE
91 VT Route 11, Londonderry, VT 05148
802-824-4200 / www.thecollaborative.us
Board of Directors:
Mark Weikert, Kathleen O'Reilly, Co-Chairs;
Ann Alford, Martha Cowles

November 2022

Dear Londonderry Residents,

The Collaborative appreciates your vote of confidence as you vote for the 2023-24 budget. Since 1999, we have grown from a small after school program to an organization providing a wide range of individual, youth, and family programs focused on preventing youth substance use, supporting working families and creating a healthy community. With you on our team The Collaborative was able to continue to provide healthy opportunities for our youth and young adults, strengthen community connections and increase outreach in the Northshire and mountain communities.

In the town budget we are requesting funds for The Collaborative's mission to support substance free middle and high school youth and for childcare programs that support working families. During our Summer Camp Program 2021 we were able to secure funding that provided over 50 families a week with free services for five weeks of camp. This free program helped to support working families and to prepare students for the year ahead in their return to in person learning.

We are honored and inspired by the 360 RTU participants from 8 schools that are participating in over 50 virtual, asynchronous and in person substance misuse and healthy alternative programs. These programs are primarily led by community volunteers who recognize the value of this education in our community. With a focus on healthy choices this project allows for our young people to pick their unique path toward a healthier future. Our afterschool program meets daily providing a safe supervised space with time for homework, projects, healthy snacks and free play. Our mentor program has students meeting with an adult mentor weekly to encourage great social and recreational connections.

We are requesting your approval of \$1,000 in your town's budget to assist The Collaborative in continuing to provide services to our community. We appreciate your involvement!

Sincerely,
Maryann Morris
Executive Director

Visiting Nurse and Hospice for Vermont and New Hampshire *Home Health, Hospice and Pediatric Services*

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce cost associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2021 and June 30, 2022, VNH made 744 in-home visits to 60 residents. This included approximately \$14,460 in unreimbursed care to residents.

- **Home Health Care:** 481 home visits to 44 residents with short-term medical or physical needs.
- **Hospice Services:** 104 home visits to 6 residents who were in the final stages of their lives.
- **Long-Term Care:** 145 home visits to 6 residents with chronic medical problems who need extended care in home to avoid admission to a nursing home.
- **Skilled Pediatric Care:** 14 home visits to 4 residents for well-baby, preventative and palliative medical care.

VNH serves many of Londonderry's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

It is with your help that we are able to provide services like this to those in need. Londonderry's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Anthony Knox

Anthony Knox
Community Relations Manager

MY COMMUNITY NURSE PROJECT
PO BOX 57
WESTON, VT 05161

12/8/22

Dear Select Board Members,

As we approach the start of 2023, My Community Nurse Project (501c3) looks forward to its fourth year of providing care and advocacy to the residents of the mountain towns. It certainly has been an amazing journey and, as the Beatles song so aptly says, "We get by with a little help from our friends." Here is a snapshot of 2022 activities of MCNP...

This year, we added an advanced practice nurse to our team. Kathy Shuster, RN,MS, has provided eight more hours of nursing care for our community. As of November 1, 2022, we have managed the following:

Home visits in the mountain towns~976

Transport to medical appts~66

Rescue Squad calls~14

Meals delivered~522

Dedicated volunteers~14

Telemed assists~33

We collaborated with and have developed trusting and treasured relationships with surrounding medical centers, including Dartmouth Hitchcock, Southwestern VT Medical Center, Rutland Regional and Springfield Hosp. In January, Regina was appointed to the advisory board of SVMC to represent the health care needs of the mountain town residents.

Although our home visits are not always this dramatic, one of our clients wrote this note after a frightening health crisis. I have included the note with his permission..

"On a routine visit to my home, Regina realized I was in bad shape. In a very diplomatic way, she let me know that I better get to Dartmouth immediately. She arranged it for me and phoned ahead, while my wife and son accompanied me to DH. Josie and I believe Regina saved my life." (Jim and Josie Ameden, Landgrove)

We respectfully request town support in the amount of \$2500. It is so appreciated, but never expected. With minimal overhead, the town's support will go toward direct services of care and advocacy. We thank you for your generosity and look forward to continuing services to our community in 2023!

In Gratitude,

*Regina Downer, RN, MS
Nurse Advocate*

*Gloria Dawson, MSW
Board Chair*



September 27, 2022

Town of Londonderry

Greetings,

I am writing from the Windham County Humane Society to respectfully request that the Town of Londonderry consider an appropriation of **\$500** to WCHS to support our important animal welfare work in the 2022-2023 year.

Accessible services for the town's citizens include:

- Pet adoptions
- Low-cost rabies vaccinations & wellness examinations
- Low-cost spay/neuter surgeries
- Pet food from the pet food pantry
- Pet behavior counseling & support
- Volunteer opportunities
- Temporary boarding for residents facing eviction/acute life crises
- Humane education visits
- Lost/found pet sheltering
- Reuniting with owners with their lost pets
- Addressing Cruelty Calls
- Low cost or free pet identification specials (pet ID tags or microchips)

We are grateful for your past support and look forward to your support in the upcoming year.

Pets & people aided in 2021-2022:

- 10 clients used the Pet Clinic:
 - 6 pets spayed/neutered
 - 2 pet owners accessed the pet food pantry
 - 3 pets Rabies vaccinated
- Shelter Services (We do not hold your impound contact but did not turn away these residents.)
 - 10 owners surrendered 9 cats and 1 dog
 - 3 people adopted three cats

Sincerely,

Maya Richmond

Executive Director, WCHS

Report to the Town of Londonderry

Youth Services was established in 1972. We provide transformative programs in prevention, intervention and restorative justice services for young people, individuals and families in Windham County communities. We assist over 1,000 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services available include:

- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Restorative justice-based programming with the Brattleboro Community Justice Center and Windham County Court Diversion & Pre-Trial Services. Program services engage with community members and referred individuals to repair harm caused by conflict and crime as an alternative to the traditional court system.
- Therapeutic case management services, support and referral
- Workforce and career development programs for high school students and young adults
- Youth Substance Awareness Safety Program-substance use prevention for youth and young adults
- Counseling services for young adults including Assessment, Intervention and Recovery
- Youth-led screen printing business start-up named DemoGraphiX

This year, we respectfully request \$315 from the Town of Londonderry to help fund our agency's services. We served 7 residents of Londonderry during Fiscal Year 2022 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Russell Bradbury-Carlin
Executive Director

Transforming Lives, Inspiring Futures



P.O. Box 341 • Townshend, VT 05353
www.valleycares.org • 802-365-4115

December 8, 2022

Re: humanitarian request

Dear Selectboard,

Valley Cares is very grateful for the generous support that residents of Londonderry have given our organization and the seniors we serve. At the 2023 Town Meeting, we respectfully request \$2,742 in continued support.

At Valley Cares, we recognize how important community is, and we are honored to help seniors remain in the West River Valley, near friends and family. By providing **free** services such as SASH (Support And Services at Home) and our medical equipment lending program, Valley Cares helps seniors in Londonderry remain safely in their homes. If the time comes for them to move, we provide comfortable, affordable independent and assisted living options “right down the road” in Townshend.

As nearly all the seniors we serve are on fixed incomes, we understand the importance of keeping rents low. Medicaid assists with care expenses for many of our lower income residents, and other government programs assist with rent expenses. However, payments from residents and these public programs do not cover the full costs of our housing and programing. Therefore, Valley Cares relies on donations to subsidize these costs.

In 2022, Valley Cares directly served 5 individuals who either reside in Londonderry, used to reside in Londonderry or have relatives who live in Londonderry. When considering the difference between what we received in payments and the market rates of our housing and services, Valley Cares provided a savings of \$57,233 to these individuals. The annual support from Londonderry residents on Town Meeting Day is one way we are able to provide such savings.

Valley Cares’ most recent 990 is enclosed. We are grateful for your financial assistance, which helps our non-profit to continue providing these services to residents of your community. Thank you for your consideration and support!

Sincerely,



JoAnne C. Blanchard
Executive Director

At Valley Cares, it is our mission to provide high quality, affordable, housing and compassionate care allowing seniors to age in place with respect and dignity.

**Women's Freedom Center's
Statement of Services
And
Report to the Town of Londonderry**

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2021 through June 30, 2022, the Women's Freedom Center responded to over 1,800 crisis telephone calls, sheltered 128 people and provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **936 people** (546 women, 3 non-binary individuals, 18 men, and 369 children) who had been abused. These figures include 8 survivors and their 5 children from Londonderry. In addition, we provided 38 community outreach activities including school presentations and workshops to over 600 people throughout Windham and southern Windsor County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling
Executive Director
Women's Freedom Center

1998-2022 Rural Fire Protection Grant Program Recipient Numbers

216 Towns were awarded 1 or more dry hydrant grant(s) funded by
Vermont State Legislative Appropriations through the Department of Public Safety

Addison (20T) 85 Grants

Addison - 7
Bridport - 6
Bristol - 13
Cornwall - 2
Ferrisburg - 2
Goshen - 1
Granville - 3
Hancock - 4
Leicester - 1
Lincoln - 2
Middlebury - 3
Monkton - 6
New Haven - 17
Orwell - 9
Ripton - 4
Salisbury - 2
Shoreham - 2
Starksboro - 7
Waltham - 1
Weybridge - 3
Whiting - 3

Bennington (12T) 44 Grants

Arlington - 1
Bennington - 2
Dorset - 1
Manchester - 1
Pownal - 4
Readsboro - 7
Rupert - 7
Sandgate - 12
Shaftsbury - 3
Stamford - 3
Sunderland - 1
Woodford - 3

Caledonia (14T) 56 Grants

Burke - 5
Danville - 4
Groton - 4
Hardwick - 1
Lyndon - 3
Newark - 3
Peacham - 1
Ryegate - 7
Sheffield - 2
St. Johnsbury - 6
Sutton - 4
Walden - 5
Waterford - 10
Wheelock - 5

Chittenden (13T) 40 Grants

Bolton - 3
Charlotte - 7
Colchester - 1
Essex - 2
Hinesburg - 2
Huntington - 5
Jericho - 1
Milton - 1
St. George - 1
Shelburne - 4
Underhill - 1
Westford - 13
Williston - 2

Essex (12T) 26 Grants

Averill - 2
Brunswick - 1
Bloomfield - 1
Canaan - 5
Concord - 3
East Haven - 1
Granby - 1
Guildhall - 1
Lunenburg (Gilman) - 3
Maidstone - 5
Norton - 2
Victory - 1

Franklin (12T) 47 Grants

Bakersfield - 5
Enosburg - 9
Fairfax - 2
Fairfield - 6
Fletcher - 3
Georgia - 4
Highgate - 5
Montgomery - 7
Richford - 3
Sheldon - 6
St. Albans - 2
Swanton - 1

Grand Isle (3T) 5 Grants

Grand Isle - 1
Isle La Motte - 2
South Hero - 2

Lamoille (10T) 66 Grants

Belvidere - 3
Cambridge - 13
Eden - 8
Elmore - 5
Hyde Park - 15
Johnson - 6
Morristown - 6
Stowe - 7
Waterville - 2
Wolcott - 5

Orange (17T) 86 Grants

Bradford - 6
Braintree - 2
Brookfield - 2
Chelsea - 7
Corinth - 6
Newbury - 5
Orange - 7
Randolph - 2
Rochester - 1
Strafford - 8
Thetford - 4
Topsham - 9
Tunbridge - 5
Vernshire - 10
Washington - 6
West Fairlee - 4
Williamstown - 3

Orleans (19T) 85 Grants

Albany - 6
Barton - 2
Brownington (Orleans) - 8
Charleston - 7
Coventry - 8
Craftsbury - 15
Derby - 1
Glover - 2
Greensboro - 7
Holland - 5
Irasburg - 5
Jay - 1
Lowell - 8
Morgan - 2
Newport - 2
Newport City - 3
Troy - 1
Westfield - 3
Westmore - 3

Rutland (25T) 124 Grants

Benson - 5
Brandon - 3
Castleton - 2
Chittenden - 4
Clarendon - 5
Danby - 9
Hubbardton - 1
Ira - 2
Mendon - 3
Mount Holly - 10
Mount Tabor - 1
Middletown Springs - 7
Pawlet - 6
Pittsfield - 4
Poultney - 6
Rutland (Town) - 4
Sherburne (Killington) - 11
Shrewsbury - 8
Sudbury - 3
Tinmouth - 5
Wallingford - 1
Wells - 9
West Haven - 4
West Pawlet - 15
West Rutland - 1

Washington (17T) 74 Grants

Barre (Town) - 2
Berlin - 5
Cabot - 11
Calais - 8
Duxbury - 1
East Montpelier - 5
Fayston - 1
Marshfield - 9
Middlesex - 4
Northfield - 4
Plainfield - 5
Roxbury - 6
Waitsfield - 2
Warren - 1
Waterbury - 3
Woodbury - 4
Worcester - 5

Windham (21T) 76 Grants

Athens - 3
Brattleboro - 2
Brookline - 2
Dover - 6
Dummerston - 8
Grafton - 3
Guilford - 1
Halifax - 3
Londonderry - 6
Marlboro - 4
Newfane (Broadbrook) - 5
Putney - 5
Rockingham - 3
Stratton - 2
Townshend - 9
Vernon - 1
Wardsboro - 3
Westminster - 3
Whitingham - 4
Wilmington - 9
Windham - 2

Windsor (20T) 106 Grants

Baltimore - 1
Barnard - 1
Bethel - 8
Bridgewater - 15
Cavendish - 6
Hartford - 7
Hartland - 7
Norwich - 11
Plymouth - 6
Pomfret - 10
Reading - 11
Rochester - 1
Royalton - 4
Sharon - 2
Springfield - 4
Stockbridge - 6
Weathersfield - 8
West Windsor - 3
Windsor - 2
Woodstock - 3

1008 Rural Fire Protection Grants State wide

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Tyler Hermanson, VT Enhanced 9-1-1
Walter Bothfeld Jr., Cabot Fire Department
Haley Pero, Senator Bernie Sanders Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Kaiser Farm, Stowe VT
Lars Lund, VT Forest Parks & Recreation Dept.



"The VACD-RFP Grant helped us upgrade the fitting of our dry hydrant, improving its capacity & efficiency. We sincerely appreciate the help!" Chris Pike, Chief, Ripton Fire & First Response



Town of Londonderry
Attn: Town Clerk/Select Board
P.O. Box 118
South Londonderry, VT 05155

Board of Directors:

Dwight A. Johnson
Chairman

Ed Magee
Treasurer

Carolyn Partridge
Secretary

Charma Bonanno

Pat Cherry

Rusty Davis

Jim Linville

Skip Raymond

Mark Reffner

Bob Wells

Susie Wyman

Executive Director:

Nicole Wengerd

Re: Appropriation Request for 2023

Dear Select Board:

Neighborhood Connections, Inc. is a community-based nonprofit serving nine towns in southern Vermont, including Londonderry. Our mission is to promote the health and well-being of the people of Southern Vermont's mountain towns through advocacy, education, and social services.

We offer case management, social programming, transportation, and more in response to community needs. Our two full-time, clinically-trained social workers provide case management and counseling, free of charge, to anyone in our catchment area. With over 8000 services delivered, our case management has doubled this year; in response, we've added staff and programs to manage amplified demand. Our most-accessed services are food security, health-related services, and transportation.

Considering increased services rendered, we request an increase in appropriations from the town of Londonderry for the first time in years. We ask that you provide us with \$6000 for our general operating budget in the upcoming year to help us to continue to grow and serve. We greatly appreciate the town of Londonderry for providing us with financial support in the past. We're committed to eliminating barriers so all community members – regardless of age, disability, or income level - can experience a better quality of life.

With sincerest gratitude,

Nicole Wengerd, PhD
Executive Director



Town of Londonderry
Attn: Town Clerk/Select Board
P.O. Box 118
South Londonderry, VT 05155

Re: Transportation Funding Request for 2023

Dear Select Board:

Board of Directors:

Dwight A. Johnson
Chairman

Ed Magee
Treasurer

Carolyn Partridge
Secretary

Charma Bonanno

Pat Cherry

Rusty Davis

Jim Linville

Skip Raymond

Mark Reffner

Bob Wells

Susie Wyman

Executive Director:
Nicole Wengerd

In the fall of 2021, of evaluating rural transportation resources and challenges for months, Neighborhood Connections launched the Mountain Town Connector, a program providing free rides in a wheelchair-accessible 12-passenger Ford Transit van. These rides are available to anyone residing in the nine towns that comprise our catchment area. A bonus is the “door through door” service we offer and the opportunity to be linked to other resources through our agency when needed.

To date, we received over 400 requests for rides. With our current staff and volunteers, we have fulfilled over 300 of them, meaning that many of our neighbors, who may have otherwise struggled to get to their necessary appointments, did so with the help of our accommodating drivers. We are looking to expand our capacity over the next year so that fewer ride requests will be unfulfilled, and we can offer additional group rides and social activities.

Since the onset, our program has been financially supported by numerous grantors and donors who believe in our ability to provide this excellent service. As we grow, long-term viability will require collaboration and support from the communities we serve. We believe free community transportation is valuable to the residents of Londonderry; therefore, we are asking for \$1000 from the town’s budget toward growth and sustainability.

Thank you for your continued support.

With sincerest gratitude,

Nicole Wengerd, PhD
Executive Director

Vermont League of Cities and Towns
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal and technical assistance**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to insurance programs**. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.

SeVEDS Impact Statement for Londonderry Town Report March 2023

Improving wages, creating jobs, & attracting and keeping people in the region is critical economic development work that is beyond the capacity of any single community to advance. **SeVEDS was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC) in 2007 to create regional strategies and attract resources that help us act together to build a thriving economy.** BDCC, Southeastern Vermont's Regional Development Corporation, contracts with SeVEDS to develop and implement these strategies in the Windham Region.

Our work is guided by the Comprehensive Economic Development Strategy (CEDS), a 5 year regional plan with simple goals: **Strengthen Business, Support People.** It was developed with input from communities across Southern Vermont, and is available online at www.sovermontzone.com/ceds

Background & Request

To support this work, SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. **Therefore, we are asking the Town of Londonderry to appropriate \$5,307.00 (based on a population of 1769) to support SeVEDS.**

In 2022, 19 communities, representing over 80% of Windham residents, voted to invest in SeVEDS. We use this municipal funding in three key ways:

1. To directly **fund implementation** of programs & projects serving local communities, businesses and people.
2. For **capacity**. We use SeVEDS regional municipal funds to create programs, conduct research and planning, secure and administer grants, and to help regional partners – in FY21 we helped bring over **\$8 Million** directly to other organizations – towns, businesses and nonprofits.
3. As **seed funding**. We leverage your dollars to bring additional money to the region to provide technical assistance and programs: **every dollar contributed by towns is matched to bring in outside funding.**

BDCC Implements SeVEDS-Led Programs for Communities, Small Businesses, and Workforce Development

- Our **Business Services Team** provides access to technical assistance, microlending, and business succession services for businesses of all sizes. We work with businesses from startup to retirement.
- Our **Workforce Team** creates programs like **Pipelines and Pathways**: a program that in 2022 provided career training and support to **550** students in area High Schools. **The Welcoming Communities** program supported **61** New Americans who have filled positions in **19** local companies. The **Southern Vermont Young Professionals** group helps young adults in their 20's-40's advance their careers and deepen their connections in the region.
- Our **Community Programs** include the **Community Facilities Technical Assistance Program** and **The Southern Vermont Economy Project**, both of which help towns and non-profits improve community vibrancy through local projects. Since 2017 SVEP has provided 100+ trainings with over 2,000 participants to help community projects solve problems and find resources.

More SeVEDS-Led Programming

For a deeper overview of our programs in FY22, visit our website at www.brattleborodevelopment.com. You can download our annual report, or call the office to receive your own copy 802-257-7731 x230. To learn more about the CEDS, CEDS projects, the Southern Vermont Economy Summit visit www.sovermontzone.com.

Our website also features upcoming events and trainings, ongoing programs, and resources. You can sign up for our e-newsletter to get updates including state and federal economic and community development resources.



The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for a one-year term. Londonderry is currently represented by Denis Pinkernell and Georgianne Mora. Each Commissioner represents their town's interests within a regional context before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. All WRC meetings are open to the public and subject to Vermont open meeting law. Committees and meeting schedules can be found on our website www.windhamregional.org.

We assist towns with a wide variety of activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard area and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycle, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of Brownfields sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns, both individually and collectively, make the most of the financial and human resources they have, assisting with projects in, between, and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their town plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory, but is a requirement of some state municipal grant programs. The regional plan, which was readopted in 2021, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

2022 has been a busy year. We continued assisting towns with American Rescue Plan Act (ARPA) management and deliberation about how to use these funds. We successfully applied for Congressionally directed spending (an earmark) through Senator Sanders to collaborate with Green Mountain Power to assist towns with planning for greater electricity resiliency in the event of grid instability or outages using renewable energy and battery storage. This project will get underway in 2023. We are developing a report for the Windham Region Seniors' Health Collaborative, which seeks to prepare the region for the needs of our rapidly growing senior population. Our Brownfields program continues to assist with the assessment and remediation of contaminated sites, and we continue to assist our towns with flood mitigation, water quality, and habitat restoration projects.

Funding for the WRC is provided through contracts with state agencies, federal and other grants, and town assessments. Town assessments made up approximately 7 percent of our total budget. Each town's individual assessment makes it possible for us to leverage the resources to serve all towns. The town's assessment for this year is \$4,896.51. To see our detailed Work Program and Budget for FY2023, visit our website, www.windhamregional.org, and click on the heading "About Us."



West River Montessori School
3650D Route 100N
S. Londonderry VT, 05155
(802) 824-5033
wrms.finance@gmail.com

December 2, 2022

To the Londonderry and South Londonderry Residents:

The West River Montessori School is reaching out to you, its community, to ask for an appropriation for the school.

WRMS now serves 22 families, which includes 17 children in the Pre-School (ages 3 - 5) and 5 in the Toddler Room (ages 2 - 3). The Act 166 tuition assistance does not support the families in the Toddler program, as it is for children who turn 3 before September 1st of the academic school year.

We are asking you, the voters, to please consider helping us by appropriating \$3,000 towards our Toddler Room scholarship.

We are now working to fundraise for new windows, building insulation. We have accomplished other important improvements, new roof, replaced the deck, hot water heater and drainage system.

We are very grateful to the Town of Londonderry for your support and interest in our school. We are honored to be part of this community!

Sincerely,

Jolyne Olah - Treasurer

Springfield Local Health Office Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The contact information for your district office is listed at the top of this page. We provide essential services and resources to your towns to protect and promote the health and well-being of people in Vermont. For example, in the past year, the Springfield Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago, our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that collaborated with us to meet the needs of local towns. We provided vaccine, testing, personnel, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, we hosted over 70 COVID-19 vaccination clinics and provided over 6,540 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks. <https://www.healthvermont.gov/disease-control/covid-19>

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers on environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided Special Supplemental Nutrition to Women, Infant and Children (WIC) services and resources to families and children: Provided WIC nutrition education and support to 892 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more income to spend on other pressing family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 60% percent of students in Windsor County and 56% in Windham County agree or strongly agree that they "believe they matter to people in their community." The state average is 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.



Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

The organization applies mission to practice through three branches: Homeownership, Housing Development, and Property Management. The **Homeownership's** Home Repair Program assisted 42 homeowners by providing low-cost loans to make critical repairs. The one-to-one counseling assist 41 new homeowners in 2022 by navigating them through the purchase process to closing on their new home. The Shared Equity program has 140 homes currently and provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes which lowers the cost to the homebuyer. The VHIP (Vermont Housing Improvement Program) works with private landowners to rehab and/or create new units. There are 40 Active projects spread across the whole of Windham and Windsor Counties with 45 potential projects and awaiting shovel-readiness. Our Housing Retention Program has assisted renters and homeowners impacted by Covid in stabilizing their housing with access to relief funding.

Housing Development: WWHT develops affordable rental housing opportunities which meets the diverse housing needs of a community. This takes the form of both rehabilitation of existing housing and the construction of new apartments. The Bellows Falls Garage, slated of open at the end of March '23, will introduce 27 new apartments to Downtown Bellows Falls, and contribute to the revitalization of this portion of the historic Vermont village. The Alice Holway Drive development in Putney is proposed to create 25 new homes within the village and awaits the end of the appeal process. This year, WWHT worked on deep retrofits and renovations on 26 apartments in Brattleboro and Windsor, comprising some of the oldest buildings in our portfolio. Breathing new life into these units will allow us to serve our residents into the coming decades. The Central & Main development in downtown Windsor is entering into the permitting phase at the beginning of 2023.

Property Management: WWHT owns 878 residential properties and 16 commercial properties with rental apartments with over 1500 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. This includes helping tenants access rent relief funding through the State's VERAP program before it closed in the Fall of '22. We've expanded our supportive services capacity through participating in the SASH For All program, connecting residents of all ages to critical resources to meet their self-driven health and well-being goals. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.homemattershere.org



January 19, 2023

To our Member Towns and their Residents:

The Southern Vermont Communications Union District, a political subdivision of the State of Vermont, is a multi-municipal organization working to solve the longstanding rural broadband connectivity challenges in its fourteen member towns. Since forming in March of 2020, the CUD has grown to include Arlington, Bennington, Dorset, Landgrove, Londonderry, Manchester, Peru, Pownal, Rupert, Sandgate, Shaftsbury, Sunderland, Winhall, and Woodford.

SoVT CUD has had a very busy, and successful third year. The CUD worked with its partner, Consolidated Communications Inc. (CCI) to submit an application to the Act 71 Construction Grant Program, which was successfully funded in the amount of \$9,009,085. The CUD also signed a Master Services Agreement with CCI to begin construction of a fiber network in the CUD's service territory. In June, the CUD and CCI celebrated the [launch of Phase 1 of CCI's three-phase buildout in Bennington County](#), and in August, the [first customer was connected to the new fiber network](#). **All 14 towns in the CUD are expected to be covered by the end of 2023.**

CCI, in consultation with the CUD, has developed the following three-phase construction plan for the CUD territory:

- **Phase 1:** Now Complete! This phase is financed by CCI as part of their Rural Digital Opportunity Fund (RDOF) obligations and covered most of the Southshire, including Bennington, Woodford, Glastenbury, and part of Pownal and Shaftsbury.
- **Phase 2A:** This phase will be financed by the Act 71 Construction Grant. Set to begin in early 2023 and complete by the end of the year, this phase of the buildout will cover approximately 1,300 unserved and underserved addresses in the CUD's territory. Most of SoVT CUD's territory will be covered at the conclusion of this phase.
- **Phase 2B:** Funded by CCI, the second part of Phase 2 will begin in early 2023 and complete by the end of the year. This portion of the project involves a fiber build to an additional 619 unserved addresses and is part of CCI's RDOF obligations.
- **Phase 3:** The final phase will build out fiber to the "hardest 100" addresses in the CUD's territory, which has since been narrowed to the "hardest 17" addresses.
- Additionally, because of the strong partnership between the CUD and Consolidated, Consolidated has agreed to invest its own capital to cover an additional 4,689 served addresses across the CUD.

By way of closing, we would like to thank the many people and organizations who continue to support our work: the Department of Public Service; the Vermont Community Broadband Board; our elected officials; and the Bennington County Regional Commission. Most importantly, however, we would like to recognize the delegates that you have appointed to the CUD's Governing Board. They have dedicated their time and energy to solving an immensely difficult problem, and we would not have made the progress that we have made to date without them.

We meet the second and fourth Wednesdays of each month at 6:00 PM. Please join us, and learn more at sovtcud.net.

Sincerely,

Eric Hatch, Chair
Southern Vermont Communications Union District

LONDONDERRY TOWN MEETING MINUTES

The inhabitants of the Town of Londonderry, Vermont, who are legal voters of the Town Meeting met at the Town Hall, 139 Middletown Road, South Londonderry, on Saturday, April 30, 2022, at 9:30 A.M. to act on the following Articles, namely: BUSINESS TRANSACTED FROM THE FLOOR: Tom Cavanagh called the meeting to order at 9:40. The Assembly recited the Pledge of Allegiance.

Article 1: To choose a Moderator to preside at Town Meeting. Pete Cobb nominated Doug Friant. Marge Fish seconded the nomination. No further names were placed in nomination. The body elected Doug Friant by a voice vote.

The Moderator went over the rules of procedure for the meeting. Steve Twitchell made a motion to recess the meeting for two weeks at the same time and place. There was no second to the motion.

Article 2: To act on the report of the Town Officers. Pete Cobb moved the article. George Mora seconded it. The article passed by a voice vote.

Article 3: To elect all Town Officials required by law:
Selectboard member for a term of two years: Georgianne Mora nominated James Fleming. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for James Fleming. Vincent Annunziata seconded the motion. The motion passed by a voice vote.

Selectboard member for a term of three years: George Mora nominated Taylor Prouty. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Taylor Prouty. Darcy Duval seconded the motion. The motion passed by a voice vote.

Lister for a term of three years: Tina Labeau nominated Sandra Clark. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Sandra Clark. Darcy Duval seconded the motion. The motion passed by a voice vote.

First Constable for a term of one year: George Mora nominated Kevin Beattie. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Kevin Beattie. Darcy Duval seconded the motion. The motion passed by a voice vote.

Second Constable for a term of one year: George Mora nominated Steve Twitchell. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Steve Twitchell. Darcy Duval seconded the motion. The motion passed by a voice vote.

Cemetery Commissioner for a term of five years: George Mora nominated Laurie Kroos Mullen. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Laurie Kroos Mullen. Darcy Duval seconded the motion. The motion passed by a voice vote.

Trustee of Public Funds for a term of three years: Darcy Duval nominated Mike Goodbody. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Mike Goodbody. Darcy Duval seconded the motion. The motion passed by a voice vote.

South Londonderry Library Trustee for a term of three years: Barbara Wells nominated Margot Wright. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Margot Wright. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 4: To see how much the Town will vote for a General Fund. Danny Cobb moved the article in the amount of \$2,087,527 for the General Fund. Chris Blackey seconded the motion. There was discussion about the money that the Trustees of Public funds manage, including

money for the cemetery fund. The discussion about revenue from “public funds” was ruled out of order by the moderator. The motion passed by a voice vote.

Article 5: Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 3rd, 2022. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 6: Shall the Town vote to raise and appropriate the sum of \$65,500 for the following organizations: Londonderry Conservation Fund \$500, Champion Fire Company #5 \$20,000, Phoenix Fire Company #6 \$20,000, Londonderry Volunteer Rescue Squad \$15,000, South Londonderry Library Association \$10,000. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 7: Shall the Town vote to raise and appropriate the sum of \$41,602 for the following organizations: Grace Cottage Foundation \$750, Greater Northshire Access TV \$2,000, Green Mountain RSVP \$415, Green Up Vermont \$100, Health Care & Rehabilitation Services \$1,513, Mountain Valley Health Council \$5,000, My Community Nurse program \$2,500, Neighborhood Connections \$6,000, Senior Solutions \$950, SVEDS \$5,307, SEVCA \$1,700, Southeast Vermont Watershed Alliance \$410, The Collaborative \$1,000, Valley Cares \$2,742, Visiting Nurse Assoc. of VT & NH \$7,000, Vermont Rural Fire Protection \$100, West River Montessori School \$3,000, Windham County Youth Services \$315, Women’s Freedom Center \$800. George Mora moved the article. Darcy Duval seconded the motion. The body allowed Nicole Wengerd to speak on behalf of Neighborhood Connections. She thanked the Londonderry Voters for supporting the work that Neighborhood Connections does in the community. The motion passed by a voice vote.

Article 8: Shall the Town vote to raise and appropriate the sum of \$500 to support the American Red Cross. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 9: Shall the Town vote to raise and appropriate the sum of \$1,500 to support Londonderry 4th of July. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 10: Shall the Town vote to raise and appropriate the sum of \$2,500 to support the Flood Brook Athletic Association. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 11: Shall the Town vote to raise and appropriate the sum of \$5,167 to fund the hiring of an Administrative Assistant to the Planning Commission, a new position? George Mora moved the article. Darcy Duval seconded the motion. Pete Cobb asked why this position is needed. There was not a member of the Planning Commission present who spoke about the position. Steve Twitchell made a motion to table the article to a later date. Alexandra Randell seconded the motion. Steve Twitchell withdrew his motion. The second to the motion was not withdrawn so the motion remained on the floor. The voice vote was too close to call. The Moderator called for a division. There was a point of inquiry as to what a yes vote means and what a no vote means. There was a point of order called to address the difference in postponing the article to a date and time certain vs indefinitely. Steve Twitchell made a motion to amend his original motion to postpone until Sunday, May 1, 2022, at 12:00pm at the Town Hall. Alexandra Randell did not second the amendment to the original motion. The motion on the floor to

postpone indefinitely was voted on by a voice vote. The Moderator called for a division. The motion to postpone passed by division 63 yes 34 no.

Article 12: Shall the Town vote to raise and appropriate a sum of \$10,680, which will match \$3,000 of private funds raised by the Beautification Committee, to fund the fabrication and installation of four new "Welcome to Londonderry" signs. George Mora moved the article. Barbara Wells seconded the motion. The Beautification Committee spoke about the sign installation project. The motion passed by a voice vote.

Article 13: Shall the Town vote to raise and appropriate the sum of \$50,000 to fund contracting with the Windham County Sheriff's Office for policing the town of Londonderry. George Mora moved the article. Darcy Duval seconded the motion. Melissa Brown made a motion to postpone Article 13 until after Article 14 is voted on. Pete Cobb seconded the motion. The motion to postpone passed by voice vote.

Article 14: Shall the Town vote to raise and appropriate the sum of \$40,000 to control speeding by designing and installing mechanical means, such as radar signs, rumble strips, and speed tables, at the select board's discretion? George Mora moved the article. Steve Swinburn seconded the motion. There was discussion about the usefulness of speed signs, rumble strips etc. vs contracting with the Windham County Sheriff's office for law enforcement. There was discussion about the amount of time the Sheriff's office spends on traffic tickets vs other tasks and the amount of money the Town gets from traffic tickets issued. Without objection from the assembly, a representative from the Windham County Sheriff's office spoke about the contract that they have with the Town of Londonderry. There was discussion about costs for the services that would be provided for both Article 13 and 14. There was discussion about dispatch services and the Sheriff interacting with Fire and Rescue. The motion passed by a voice vote.

Revisit Article 13: Shall the Town vote to raise and appropriate the sum of \$50,000 to fund contracting with the Windham County Sheriff's Office for policing the town of Londonderry. Just to be safe, George Mora moved the article. Darcy Duval seconded the motion. There was more discussion about the need for the contract with the Windham County Sheriff and the amount of time they dedicate to different tasks. Jeff DiStasio made a motion to amend the article to add that all data on crime for the preceding five years in Londonderry be presented before the costs for this contract are voted on again and the contract is renewed. There was discussion about where statistics about crime and the sheriff's activities can currently be found. The Moderator ruled the motion out of order and not germane unless a dollar amount to complete the task of providing statistics was added to the amendment. There was a point of order about the process of seconding and voting on the motion. Jeff DiStasio made a motion to amend his amendment to add \$250.00 to the cost of the contract. The amended Article 13 would be: Shall the Town vote to raise and appropriate the sum of \$50,250.00 to fund contracting with the Windham County Sheriff's Office for policing the town of Londonderry, including gathering and providing statistics for crime that occurs in Londonderry. The amendment was seconded by Alexandra Randell. There was a question about whether statistics would include crime that occurred when the Sheriff was not on duty and the State Police would have jurisdiction. There was a voice vote on the amendment. The moderator called for a division of the assembly because the outcome of the

voice vote was not clear. There were 30 yes votes and significantly more than 30 no votes. The motion to amend the article failed. The motion passed by a voice vote.

Article 15: Shall the Town vote to raise and appropriate the sum of \$3,000 to be deposited into the Emerald Ash Borer Infestation Reserve Fund. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 16: Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Highway Equipment Reserve Fund. George Mora moved the article. Darcy Duval seconded the motion. There was discussion about the difference between the Highway Equipment Reserve Fund for the purchase of vehicles and the Highway Improvement Reserve Fund for road improvement costs. The motion passed by a voice vote.

Article 17: Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Town Buildings Reserve Fund. Steve Twitchell moved the article. Darcy Duval seconded the motion. There was discussion about several of the Town buildings needing repairs and why repairs are not happening as quickly as desired, including not being able to engage contractors. The motion passed by a voice vote.

Article 18: Shall the Town vote to raise and appropriate the sum of \$220,000 to be deposited in the Highway Improvement Reserve Fund. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 19: Shall the Town amend the Community Economic Improvement Reserve Fund to allow it to receive appropriations as voted by Town Meeting vote in addition to receiving funds from grants, gifts, or donations from any source and through accrued interest. George Mora moved the article. Darcy Duval seconded the motion. There was discussion about why the change to the means of depositing money into this reserve fund needs to happen. The motion passed by a voice vote.

Article 20: Shall the Town vote to raise and appropriate the sum of \$5,000 to be deposited in the Community Economic Improvement Reserve Fund. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

Article 21: Shall the Town vote to renew the exemption from property taxes for the following properties for the ensuing 5 years: Champion Fire Co. #5 Building – Main Street, South Londonderry, Champion Fire Co. #5 Building – VT Route 100/Crescent Street, South Londonderry, Phoenix Fire Co. #6 Building – VT Route 100, Londonderry; and Londonderry Volunteer Rescue Squad Building – VT Route 100, Londonderry. George Mora moved the article. Darcy Duval seconded the motion. The motion passed by a voice vote.

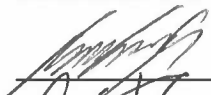
The assembly took a brief recess.

Article 22: Shall the Town vote to raise and appropriate the sum of \$40,000 for engineering costs for the removal of the Williams Dam. George Mora moved the article. Darcy Duval seconded the motion. There was discussion about wanting to have more time to learn about the engineering study and the options for the future of the dam mentioned in the study. There was discussion about the flood risk involved in the removal of the dam and a desire to explore various funding options for the repair of the dam. There was discussion about the dry

hydrant that is currently located at the Mill Pond and the impacts of losing that resource if the dam is removed. George Mora made a motion to pass over article 22. Vinnie seconded the motion. There was a question about whether the Select Board will let the voters decide on the future of the dam at a subsequent Town Meeting. The Select Board said they thought the issue was important enough to not do anything about the dam without the approval of the voters. The Select Board said their recommendation is to remove the dam with currently available funding to mitigate the liability the Town carries as the dam's owner. There was discussion about the Town needing more time and information before a vote is taken but that the issue should not be forgotten. There was assurance that the Select Board would not let the issue drop because eventually the State will mandate action be taken because of the condition of the dam. There was a question about the availability of funding for such projects in the future. Without objection, the assembly heard from Ron Rhodes about current funding and timeframes for some future funding options. There was a mention of the dam being used for hydropower. There was a mention of concern with what might happen if the dam failed. The Select Board said they would continue to bring up the dam at regular meetings. There was a question about whether the Town will be liable for future flooding if the dam is removed. Pete Cobb made a motion to call the question. Steve Twitchell seconded the motion. The motion passed with a voice vote. The motion to pass over article 22 passed with a voice vote.

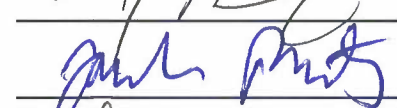
Article 23: To transact any other business that may legally come before the Meeting. Dated at Londonderry this 24th day of March 2022. George Mora moved the article. Darcy Duval seconded the motion. Barry Randell talked about the public funds under management by the Trustees of Public Funds. Barry Randell made a motion that the Select Board investigate using more of the interest earned with public funds to reduce the municipal property tax rate by August 1, 2022. Melissa seconded the motion. There was discussion about the difference between restricted funds and the available interest that can be allocated for specific purposes. The motion failed by a voice vote. Tina Labeau made a statement about the passing of Jim Twitchell. Pete Cobb made a motion to adjourn. Marge Fish seconded motion. The motion passed by a voice vote.

Selectboard of the Town of Londonderry




Thomas Cavanagh, Chair

Vincent Annunziata, Vice Chair



Taylor Prouty

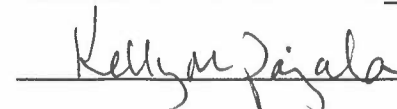


Melissa Brown



James Fleming

Received for the record this 15th day of August 2022



Kelly M. Pajala, Town Clerk

WARNING FOR THE LONDONDERRY TOWN MEETING

The legal voters of the Town of Londonderry, Vermont, are hereby notified and warned to meet at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry, on Tuesday, March 7, 2023, to act on the following Articles, namely:

BUSINESS TO BE TRANSACTED BY AUSTRALIAN BALLOT:

Polls will open between the hours of 7:00 a.m. and 7:00 p.m.

- ARTICLE 1 Shall the Town authorize the Selectboard to appoint a first constable and if needed, a second constable, in accordance with 17 V.S.A. § 2651a?

BUSINESS TO BE TRANSACTED FROM THE FLOOR:

Beginning at 9:30 a.m., the following business will be transacted from the floor:

- ARTICLE 2 To elect a Moderator to preside at Town Meeting.

- ARTICLE 3 To act on the report of the Town Officers.

- ARTICLE 4 To elect all Town Officials required by law:
- Selectboard member for a term of two years.
 - Selectboard member for a term of three years.
 - Town Clerk for a term of three years.
 - Town Treasurer for a term of three years.
 - Lister for a term of three years.
 - First Constable for a term of one year.
 - Second Constable for a term of one year.
 - Cemetery Commissioner for a term of five years.
 - Trustee of Public Funds for a term of three years.

- ARTICLE 5 To see how much the Town will vote for a General Fund.

- ARTICLE 6 Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 2, 2023?

- ARTICLE 7 Shall the Town vote to raise and appropriate the sum of \$70,500 for the following organizations?

Londonderry Conservation Fund	\$500
Champion Fire Company #5	\$20,000
Phoenix Fire Company #6	\$20,000
Londonderry Volunteer Rescue Squad	\$15,000
South Londonderry Library Association	\$15,000

- ARTICLE 8 Shall the Town vote to raise and appropriate the sum of \$45,962 for the following organizations?

American Red Cross	\$500
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Flood Brook Athletic Association	\$2,500
Grace Cottage Foundation	\$1,000
Greater Northshire Access TV	\$2,000
Green Mountain RSVP	\$415
Green Up Vermont	\$100
Health Care & Rehabilitation Services	\$1,513
Londonderry 4 th of July	\$1,500
Mountain Valley Health Council	\$5,000
My Community Nurse program	\$2,500
Neighborhood Connections	\$6,000
Senior Solutions	\$970
SVEDS	\$5,307
SEVCA	\$1,700
The Collaborative	\$1,000
Valley Cares	\$2,742
Visiting Nurse Assoc. of VT & NH	\$7,000
Vermont Rural Fire Protection	\$100
West River Montessori School	\$3,000
Windham County Youth Services	\$315
Women's Freedom Center	\$800

ARTICLE 9 Shall the Town vote to raise and appropriate the sum of \$1,000 to support the Londonderry Arts and Historical Society?

ARTICLE 10 Shall the Town vote to raise and appropriate the sum of \$1,000 to support the Londonderry Transport services of Neighborhood Connections?

ARTICLE 11 Shall the Town vote to raise and appropriate the sum of \$500 to support the Windham County Humane Society?

ARTICLE 12 Shall the Town vote to raise and appropriate the sum of \$3,500 to fund the hiring of a part-time minutes-taker for the Selectboard and other public bodies as determined by the Selectboard?

ARTICLE 13 Shall the Town vote to raise and appropriate the sum of \$55,000 to fund contracting with the Windham County Sheriff's Office for policing the town of Londonderry?

ARTICLE 14 Shall the Town vote to raise and appropriate the sum of \$3,000 to be deposited into the Emerald Ash Borer Infestation Reserve Fund?

ARTICLE 15 Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Highway Equipment Reserve Fund?

ARTICLE 16 Shall the Town vote to raise and appropriate the sum of \$100,000 to be deposited into the Town Buildings Reserve Fund?

ARTICLE 17 Shall the Town vote to raise and appropriate the sum of \$260,000 to be deposited in the Highway Improvement Reserve Fund?

ARTICLE 18 Shall the Town vote to raise and appropriate the sum of \$5,000 to be deposited in the Community Economic Improvement Reserve Fund?

ARTICLE 19 Shall the Town authorize the purchase of the following capital asset: A new pumper fire truck at an estimated cost of \$500,000; and to finance the purchase of the truck as follows and conditioned upon the following funds all being available for the purchase of the truck: 1) to raise and appropriate the sum of \$120,000 toward the purchase through current taxes, 2) to authorize the Selectboard to finance the sum of \$280,000 through debt instruments over a period of five years or less, and 3) to accept the balance of the purchase price from the Phoenix Fire Company #6 to which the truck is intended to be leased?

ARTICLE 20 Shall the Town vote to raise and appropriate the sum of \$20,000 for engineering costs related to the Williams Dam.

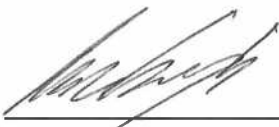
ARTICLE 21 Shall the Town raise and appropriate a sum not to exceed \$95,386 for the purpose of funding, in part, the salary and benefits of the Mountain Towns Recreation Director, a portion of which salary and benefits will be paid from participating regional Towns pursuant to an interlocal agreement?

ARTICLE 22 Shall the town authorize the assessment of a one percent (1%) local option tax on rooms, pursuant to 24 V.S.A. § 138, the proceeds of which shall be applied as General Fund revenue to reduce the municipal property tax rate?

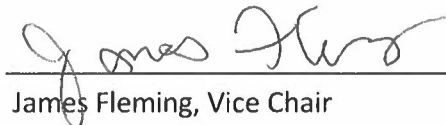
ARTICLE 23 To transact any other business that may legally come before the Meeting.

Dated at Londonderry this 23rd day of January 2023.

Selectboard of the Town of Londonderry



Thomas Cavanagh, Chair



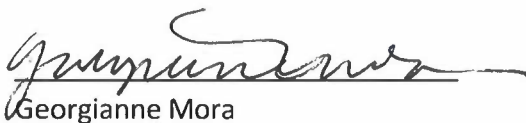
James Fleming, Vice Chair



Taylor Prouty

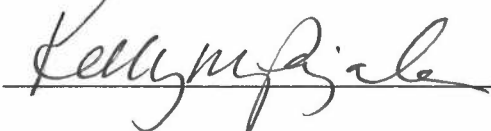


Melissa Brown



Georgianne Mora

Received for the record this 23rd day of January 2023



Kelly M. Pajala, Town Clerk

WARNING

The legal voters of the Town of Londonderry, Vermont, are hereby notified and warned to meet at the Town Hall, 139 Middletown Road, South Londonderry in Londonderry on Tuesday, March 7, 2023, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

Shall general obligation bonds or notes in an amount not to exceed One Million Three Hundred Thousand Dollars (\$1,300,000), subject to reduction by the application of federal and state grants-in-aid and reserve funds, be issued for the purpose of financing the cost of improvements to the town office building, the estimated cost of such improvements being One Million Three Hundred Thousand Dollars (\$1,300,000)?

The legal voters of the Town of Londonderry are further notified that voter qualification, registration and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Londonderry are further notified that an informational meeting will be held on Monday, February 27, 2023, at six o'clock (6:00) in the evening at the Londonderry Town Office, 139 Old School Street, South Londonderry, for the purpose of discussing the proposition.

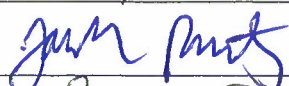
Adopted and approved at a regular meeting of the Selectboard of the Town of Londonderry duly called, noticed and held on January 23, 2023. Received for record and recorded in the records of the Town of Londonderry on January 23, 2023.

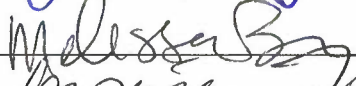
ATTEST:

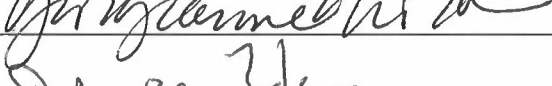


Kelly Pajala
Town Clerk











Selectboard